



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>442001</b>	<b>UNIVERSIDAD DE LA COSTA</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROY. : 00	--										
442001-000000001	APOYO ADMINISTRATIVO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-000000001-411005EAAFC0215	SUELDOS PARA MMYS	D	909,643.77	1,386,300.80	909,643.77	334,960.20	334,960.20	334,960.20	476,657.03	1,051,340.60	0.00
442001-000000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	651,354.21	967,868.01	651,354.21	237,465.76	237,465.76	237,465.76	316,513.80	730,402.25	0.00
442001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,037.71	23,261.13	14,037.71	4,652.23	4,652.23	4,652.23	9,223.42	18,608.90	0.00
442001-000000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,051.76	14,854.72	10,051.76	3,331.23	3,331.23	3,331.23	4,802.96	11,523.49	0.00
442001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	111,653.40	0.00	0.00	0.00	0.00	111,653.40	111,653.40	0.00
442001-000000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	78,265.49	0.00	0.00	0.00	0.00	78,265.49	78,265.49	0.00
442001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	74,979.60	98,902.95	17,355.68	17,355.68	17,355.68	17,355.68	81,547.27	81,547.27	0.00
442001-000000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	77,455.45	75,552.70	17,975.39	17,975.39	17,975.39	17,975.39	57,577.31	57,577.31	0.00
442001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	37,242.24	61,305.86	12,069.46	12,069.46	12,069.46	12,069.46	49,236.40	49,236.40	0.00
442001-000000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	26,667.46	36,673.03	8,692.71	8,692.71	8,692.71	8,692.71	27,980.32	27,980.32	0.00
442001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	38,359.51	69,585.81	12,431.54	12,431.54	12,431.54	12,431.54	57,154.27	57,154.27	0.00
442001-000000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	27,467.49	37,436.26	8,953.49	8,953.49	8,953.49	8,953.49	28,482.77	28,482.77	0.00
442001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	75,800.62	115,524.62	75,800.62	27,913.24	27,913.24	27,913.24	39,724.00	87,611.38	0.00
442001-000000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	54,277.35	75,046.90	54,277.35	19,788.74	19,788.74	19,788.74	20,769.55	55,258.16	0.00
442001-000000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	28,512.00	45,810.76	28,512.00	10,680.00	10,680.00	10,680.00	17,298.76	35,130.76	0.00
442001-000000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	11,880.00	18,685.91	11,880.00	4,440.00	4,440.00	4,440.00	6,805.91	14,245.91	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,037,729.17</b>	<b>3,216,728.35</b>	<b>1,833,035.69</b>	<b>720,709.67</b>	<b>720,709.67</b>	<b>720,709.67</b>	<b>1,383,692.66</b>	<b>2,496,018.68</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
442001-000000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	37,814.40	66,456.40	12,604.80	12,604.80	12,604.80	0.00	53,851.60	53,851.60	12,604.80
442001-000000001-411244EAAFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-411246EAAFC0215	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	11,072.00	580.18	0.00	0.00	0.00	0.00	580.18	580.18	0.00
442001-000000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	4,000.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>62,886.40</b>	<b>69,086.58</b>	<b>12,604.80</b>	<b>12,604.80</b>	<b>12,604.80</b>	<b>0.00</b>	<b>56,481.78</b>	<b>56,481.78</b>	<b>12,604.80</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-000000001-411317EAAFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-411340EAAFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	11,000.00	8,946.33	0.00	0.00	0.00	0.00	8,946.33	8,946.33	0.00
442001-000000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	2,000.00	1,877.00	0.00	0.00	0.00	0.00	1,877.00	1,877.00	0.00
442001-000000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	14,896.90	22,199.83	4,391.70	4,391.70	4,391.70	4,391.70	17,808.13	17,808.13	0.00
442001-000000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	10,666.99	14,748.78	2,090.75	2,090.75	2,090.75	2,090.75	12,658.03	12,658.03	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>38,563.89</b>	<b>47,771.94</b>	<b>6,482.45</b>	<b>6,482.45</b>	<b>6,482.45</b>	<b>6,482.45</b>	<b>41,289.49</b>	<b>41,289.49</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,139,179.46</b>	<b>3,333,586.87</b>	<b>1,852,122.94</b>	<b>739,796.92</b>	<b>739,796.92</b>	<b>727,192.12</b>	<b>1,481,463.93</b>	<b>2,593,789.95</b>	<b>12,604.80</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
442001-000000001-512502EAAFC0215	EQUIPO DE INGENIERÍA Y DIBUJO	D	41,000.00	40,350.00	0.00	0.00	0.00	0.00	40,350.00	40,350.00	0.00
442001-000000001-515507EAAFC0215	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	467,000.00	135,644.89	0.00	0.00	0.00	0.00	135,644.89	135,644.89	0.00
442001-000000001-519508EAAFC0215	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	6,000.00	29,649.60	0.00	0.00	0.00	0.00	29,649.60	29,649.60	0.00
442001-000000001-521509EAAFC0215	EQUIPO AUDIOVISUAL	D	49,000.00	39,150.00	0.00	0.00	0.00	0.00	39,150.00	39,150.00	0.00
442001-000000001-529513EAAFC0215	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	159,500.00	150,250.01	0.00	0.00	0.00	0.00	150,250.01	150,250.01	0.00
442001-000000001-529514EAAFC0215	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	100,000.00	100,777.99	46,255.00	46,255.00	46,255.00	46,255.00	54,522.99	54,522.99	46,255.00
442001-000000001-531515EAAFC0215	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	30,400.00	164,083.99	30,400.00	30,400.00	30,400.00	0.00	133,683.99	133,683.99	30,400.00
442001-000000001-532516EAAFC0215	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	52,000.00	47,911.10	45,411.10	45,411.10	45,411.10	0.00	2,500.00	2,500.00	45,411.10
442001-000000001-541517EAAFC0215	AUTOMÓVILES Y CAMIONES	D	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
442001-000000001-565530EAAFC0215	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	23,000.00	6,363.83	0.00	0.00	0.00	0.00	6,363.83	6,363.83	0.00
442001-000000001-567532EAAFC0215	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-569533EAAFC0215	EQUIPO PARA TALLERES	D	0.00	117,765.93	0.00	0.00	0.00	0.00	117,765.93	117,765.93	0.00
442001-000000001-591549EAAFC0215	SOFTWARE	D	0.00	19,314.00	0.00	0.00	0.00	0.00	19,314.00	19,314.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,227,900.00</b>	<b>1,151,261.34</b>	<b>122,066.10</b>	<b>122,066.10</b>	<b>122,066.10</b>	<b>0.00</b>	<b>1,029,195.24</b>	<b>1,029,195.24</b>	<b>122,066.10</b>
	<b>TOTAL CAPITULO :</b>		<b>1,227,900.00</b>	<b>1,151,261.34</b>	<b>122,066.10</b>	<b>122,066.10</b>	<b>122,066.10</b>	<b>0.00</b>	<b>1,029,195.24</b>	<b>1,029,195.24</b>	<b>122,066.10</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>3,367,079.46</b>	<b>4,484,848.21</b>	<b>1,974,189.04</b>	<b>861,863.02</b>	<b>861,863.02</b>	<b>727,192.12</b>	<b>2,510,659.17</b>	<b>3,622,985.19</b>	<b>134,670.90</b>

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>442001</b>	<b>UNIVERSIDAD DE LA COSTA</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
442001-00000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-00000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	9,319.27	9,319.27	9,319.27	9,319.27	0.00	0.00	0.00	9,319.27
442001-00000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,711.77	9,711.77	9,711.77	9,711.77	0.00	0.00	0.00	9,711.77
442001-00000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	12,068.31	12,068.31	12,068.31	12,068.31	0.00	0.00	0.00	12,068.31
442001-00000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,641.43	8,641.43	8,641.43	8,641.43	0.00	0.00	0.00	8,641.43
442001-00000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	12,430.37	12,430.37	12,430.37	12,430.37	0.00	0.00	0.00	12,430.37
442001-00000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	8,786.22	8,786.22	8,786.22	8,786.22	0.00	0.00	0.00	8,786.22
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>60,957.37</b>	<b>60,957.37</b>	<b>60,957.37</b>	<b>60,957.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,957.37</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-00000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	8,304.46	8,304.46	8,304.46	8,304.46	0.00	0.00	0.00	8,304.46
442001-00000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	8,575.90	8,575.90	8,575.90	8,575.90	0.00	0.00	0.00	8,575.90
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>16,880.36</b>	<b>16,880.36</b>	<b>16,880.36</b>	<b>16,880.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,880.36</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,837.73</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,837.73</b>
	<b>TOTAL PROYECTO :</b>		<b>3,367,079.46</b>	<b>4,562,685.94</b>	<b>2,052,026.77</b>	<b>939,700.75</b>	<b>939,700.75</b>	<b>727,192.12</b>	<b>2,510,659.17</b>	<b>3,622,985.19</b>	<b>212,508.63</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>3,367,079.46</b>	<b>4,562,685.94</b>	<b>2,052,026.77</b>	<b>939,700.75</b>	<b>939,700.75</b>	<b>727,192.12</b>	<b>2,510,659.17</b>	<b>3,622,985.19</b>	<b>212,508.63</b>
	<b>TOTAL PROGRAMA :</b>		<b>3,367,079.46</b>	<b>4,562,685.94</b>	<b>2,052,026.77</b>	<b>939,700.75</b>	<b>939,700.75</b>	<b>727,192.12</b>	<b>2,510,659.17</b>	<b>3,622,985.19</b>	<b>212,508.63</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
442001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-100000001-411005EAAFC0215	SUELDOS PARA MMYS	D	471,807.36	646,568.11	471,807.36	166,484.92	166,484.92	166,484.92	174,760.75	480,083.19	0.00
442001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	1,601,542.05	2,098,611.68	1,601,542.05	399,085.12	399,085.12	399,085.12	497,069.63	1,699,526.56	0.00
442001-100000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,003.20	12,561.75	7,003.20	2,320.93	2,320.93	2,320.93	5,558.55	10,240.82	0.00
442001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	22,064.50	31,180.25	22,064.50	3,030.17	3,030.17	3,030.17	9,115.75	28,150.08	0.00
442001-100000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	59,758.58	0.00	0.00	0.00	0.00	59,758.58	59,758.58	0.00
442001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	30,000.00	226,565.72	30,000.00	0.00	0.00	0.00	196,565.72	226,565.72	0.00
442001-100000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	36,023.72	39,730.58	8,119.99	8,119.99	8,119.99	8,119.99	31,610.59	31,610.59	0.00
442001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	101,217.90	197,235.25	22,401.33	22,401.33	22,401.33	22,401.33	174,833.92	174,833.92	0.00
442001-100000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	18,579.59	29,898.26	4,968.83	4,968.83	4,968.83	4,968.83	24,929.43	24,929.43	0.00
442001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,477.11	107,503.64	14,498.06	14,498.06	14,498.06	14,498.06	93,005.58	93,005.58	0.00
442001-100000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,136.97	24,095.85	5,117.90	5,117.90	5,117.90	5,117.90	18,977.95	18,977.95	0.00
442001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	45,811.43	107,703.09	14,872.21	14,872.21	14,872.21	14,872.21	92,830.88	92,830.88	0.00
442001-100000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	37,815.77	51,005.61	37,815.77	13,873.69	13,873.69	13,873.69	13,189.84	37,131.92	0.00
442001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	102,926.03	188,768.61	102,926.03	35,781.25	35,781.25	35,781.25	85,842.58	152,987.36	0.00
442001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	22,580.00	58,308.64	22,580.00	8,864.49	8,864.49	8,864.49	35,728.64	49,444.15	0.00
442001-100000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	25,624.80	41,569.72	25,624.80	9,553.07	9,553.07	9,553.07	15,944.92	32,016.65	0.00
442001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,752.00	8,356.32	4,752.00	1,775.99	1,775.99	1,775.99	3,604.32	6,580.33	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,591,362.43</b>	<b>3,929,421.66</b>	<b>2,396,094.03</b>	<b>710,747.95</b>	<b>710,747.95</b>	<b>710,747.95</b>	<b>1,533,327.63</b>	<b>3,218,673.71</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
442001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	42,000.00	44,343.21	21,899.96	21,899.96	21,899.96	0.00	22,443.25	22,443.25	21,899.96
442001-100000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	36,500.00	20,293.64	3,779.63	3,779.63	3,779.63	0.00	16,514.01	16,514.01	3,779.63
442001-100000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	2,500.00	8,016.86	5,045.46	5,045.46	5,045.46	0.00	2,971.40	2,971.40	5,045.46
442001-100000001-411219EAAFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411225EAAFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	12,798.00	955.30	840.00	840.00	840.00	0.00	115.30	115.30	840.00
442001-100000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	19,200.00	1,936.00	1,936.00	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00
442001-100000001-411228EAAFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411229EAAFC0215	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	1,508.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00	0.00
442001-100000001-411230EAAFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	92,730.00	47,898.02	28,640.10	28,640.10	28,640.10	0.00	19,257.92	19,257.92	28,640.10

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>442001</b>	<b>UNIVERSIDAD DE LA COSTA</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
442001-100000001	DOCENCIA										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
442001-100000001-411231EAAFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	18,778.28	12,000.00	12,000.00	12,000.00	0.00	6,778.28	6,778.28	12,000.00
442001-100000001-411233EAAFC0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	10,000.00	4,332.24	3,285.20	3,285.20	3,285.20	0.00	1,047.04	1,047.04	3,285.20
442001-100000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,785.32	706.70	485.75	485.75	485.75	0.00	220.95	220.95	485.75
442001-100000001-411237EAAFC0215	MATERIAL MEDICO Y DE CIRUGIA	D	15,000.00	5,958.50	5,958.50	5,958.50	5,958.50	0.00	0.00	0.00	5,958.50
442001-100000001-411238EAAFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	25,000.00	33,837.08	5,287.00	5,287.00	5,287.00	0.00	28,550.08	28,550.08	5,287.00
442001-100000001-411239EAAFC0215	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	20,000.00	12,878.07	1,633.05	1,633.05	1,633.05	0.00	11,245.02	11,245.02	1,633.05
442001-100000001-411248EAAFC0215	PRODUCTOS TEXTILES	D	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
442001-100000001-411253EAAFC0215	HERRAMIENTAS MENORES	D	0.00	2,021.35	0.00	0.00	0.00	0.00	2,021.35	2,021.35	0.00
442001-100000001-411254EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,133.40	0.00	0.00	0.00	0.00	1,133.40	1,133.40	0.00
442001-100000001-411257EAAFC0215	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	12,600.00	7,424.25	1,980.00	1,980.00	1,980.00	0.00	5,444.25	5,444.25	1,980.00
	<b>TOTAL ID PARTIDA :</b>		<b>315,113.32</b>	<b>217,020.90</b>	<b>92,770.65</b>	<b>92,770.65</b>	<b>92,770.65</b>	<b>0.00</b>	<b>124,250.25</b>	<b>124,250.25</b>	<b>92,770.65</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-100000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	192,500.00	204,220.00	60,451.00	60,451.00	60,451.00	0.00	143,769.00	143,769.00	60,451.00
442001-100000001-411303EAAFC0215	AGUA	D	2,621.68	2,547.60	324.00	324.00	324.00	0.00	2,223.60	2,223.60	324.00
442001-100000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	60,000.00	62,450.13	12,277.61	12,277.61	12,277.61	0.00	50,172.52	50,172.52	12,277.61
442001-100000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	253,428.00	253,428.00	63,356.55	63,356.55	63,356.55	0.00	190,071.45	190,071.45	63,356.55
442001-100000001-411312EAAFC0215	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	3,697.04	0.00	0.00	0.00	0.00	3,697.04	3,697.04	0.00
442001-100000001-411317EAAFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411318EAAFC0215	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	4,301.28	3,584.40	716.88	716.88	716.88	0.00	2,867.52	2,867.52	716.88
442001-100000001-411320EAAFC0215	OTROS ARRENDAMIENTOS	D	0.00	9,280.00	9,000.00	9,000.00	9,000.00	0.00	280.00	280.00	9,000.00
442001-100000001-411328EAAFC0215	SERVICIOS DE VIGILANCIA	D	603,376.32	646,020.00	157,176.00	157,176.00	157,176.00	157,176.00	488,844.00	488,844.00	0.00
442001-100000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	12,231.00	9,428.32	1,984.52	1,984.52	1,984.52	0.00	7,443.80	7,443.80	1,984.52
442001-100000001-411347EAAFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	25,000.00	23,946.00	19,356.00	19,356.00	19,356.00	0.00	4,590.00	4,590.00	19,356.00
442001-100000001-411356EAAFC0215	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	5,080.00	0.00
442001-100000001-411357EAAFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	474.46	385.46	385.46	385.46	0.00	89.00	89.00	385.46
442001-100000001-411359EAAFC0215	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	2,474.00	159.00	159.00	159.00	0.00	2,315.00	2,315.00	159.00
442001-100000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	32,000.00	33,128.60	12,202.97	12,202.97	12,202.97	0.00	20,925.63	20,925.63	12,202.97
442001-100000001-411370EAAFC0215	PASAJES TERRESTRES	D	45,645.00	56,567.01	10,953.01	10,953.01	10,953.01	0.00	45,614.00	45,614.00	10,953.01
442001-100000001-411373EAAFC0215	PEAJES Y PUENTES	D	0.00	358.00	0.00	0.00	0.00	0.00	358.00	358.00	0.00
442001-100000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	34,560.00	49,190.17	12,240.00	12,240.00	12,240.00	0.00	36,950.17	36,950.17	12,240.00
442001-100000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	1,000.00	12,508.05	3,961.50	3,961.50	3,961.50	0.00	8,546.55	8,546.55	3,961.50
442001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MmYS	D	7,431.83	12,384.04	2,178.52	2,178.52	2,178.52	2,178.52	10,205.52	10,205.52	0.00
442001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,718.72	38,993.36	5,523.52	5,523.52	5,523.52	5,523.52	33,469.84	33,469.84	0.00
442001-100000001-411408EAAFC0215	OTROS SERVICIOS	D	2,695.00	5,063.72	970.12	970.12	970.12	0.00	4,093.60	4,093.60	970.12
	<b>TOTAL ID PARTIDA :</b>		<b>1,295,508.83</b>	<b>1,434,822.90</b>	<b>373,216.66</b>	<b>373,216.66</b>	<b>373,216.66</b>	<b>164,878.04</b>	<b>1,061,606.24</b>	<b>1,061,606.24</b>	<b>208,338.62</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
442001-100000001-44245EAAFC0215	BECAS PARA ESTUDIANTES	D	30,000.00	56,457.20	8,717.40	8,717.40	8,717.40	0.00	47,739.80	47,739.80	8,717.40
	<b>TOTAL ID PARTIDA :</b>		<b>30,000.00</b>	<b>56,457.20</b>	<b>8,717.40</b>	<b>8,717.40</b>	<b>8,717.40</b>	<b>0.00</b>	<b>47,739.80</b>	<b>47,739.80</b>	<b>8,717.40</b>
	<b>TOTAL CAPITULO :</b>		<b>4,231,984.58</b>	<b>5,637,722.66</b>	<b>2,870,798.74</b>	<b>1,185,452.66</b>	<b>1,185,452.66</b>	<b>875,625.99</b>	<b>2,766,923.92</b>	<b>4,452,270.00</b>	<b>309,826.67</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>4,231,984.58</b>	<b>5,637,722.66</b>	<b>2,870,798.74</b>	<b>1,185,452.66</b>	<b>1,185,452.66</b>	<b>875,625.99</b>	<b>2,766,923.92</b>	<b>4,452,270.00</b>	<b>309,826.67</b>
442001-100000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-100000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MmYS	D	0.00	4,386.40	4,386.40	4,386.40	4,386.40	0.00	0.00	0.00	4,386.40
442001-100000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	16,099.45	16,099.45	16,099.45	16,099.45	0.00	0.00	0.00	16,099.45
442001-100000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MmYS	D	0.00	5,889.40	5,889.40	5,889.40	5,889.40	0.00	0.00	0.00	5,889.40
442001-100000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,872.13	18,872.13	18,872.13	18,872.13	0.00	0.00	0.00	18,872.13
442001-100000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MmYS	D	0.00	6,066.08	6,066.08	6,066.08	6,066.08	0.00	0.00	0.00	6,066.08
442001-100000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	19,380.18	19,380.18	19,380.18	19,380.18	0.00	0.00	0.00	19,380.18
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>70,693.64</b>	<b>70,693.64</b>	<b>70,693.64</b>	<b>70,693.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,693.64</b>

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
442001	UNIVERSIDAD DE LA COSTA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-10000002	ADEFAS 2014										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-10000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	2,142.96	2,142.96	2,142.96	2,142.96	0.00	0.00	0.00	2,142.96
442001-10000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	11,896.51	11,896.51	11,896.51	11,896.51	0.00	0.00	0.00	11,896.51
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>14,039.47</b>	<b>14,039.47</b>	<b>14,039.47</b>	<b>14,039.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,039.47</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,733.11</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,733.11</b>
	<b>TOTAL PROYECTO :</b>		<b>4,231,984.58</b>	<b>5,722,455.77</b>	<b>2,955,531.85</b>	<b>1,270,185.77</b>	<b>1,270,185.77</b>	<b>875,625.99</b>	<b>2,766,923.92</b>	<b>4,452,270.00</b>	<b>394,559.78</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>4,231,984.58</b>	<b>5,722,455.77</b>	<b>2,955,531.85</b>	<b>1,270,185.77</b>	<b>1,270,185.77</b>	<b>875,625.99</b>	<b>2,766,923.92</b>	<b>4,452,270.00</b>	<b>394,559.78</b>
	<b>TOTAL PROGRAMA :</b>		<b>4,231,984.58</b>	<b>5,722,455.77</b>	<b>2,955,531.85</b>	<b>1,270,185.77</b>	<b>1,270,185.77</b>	<b>875,625.99</b>	<b>2,766,923.92</b>	<b>4,452,270.00</b>	<b>394,559.78</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
442001-110000001	INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,131,135.84	1,572,633.93	1,131,135.84	367,347.50	367,347.50	367,347.50	441,498.09	1,205,286.43	0.00
442001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,455.80	12,826.78	24,455.80	2,169.39	2,169.39	2,169.39	-11,629.02	10,657.39	0.00
442001-110000001-411040EA AFC0215	GRATIFICACION DE FIN DE AÑO PARA CONTRATO	D	35,000.00	70,391.73	35,000.00	0.00	0.00	0.00	35,391.73	70,391.73	0.00
442001-110000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	98,220.77	90,975.11	23,917.29	23,917.29	23,917.29	23,917.29	67,057.82	67,057.82	0.00
442001-110000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	46,310.48	73,086.32	15,039.65	15,039.65	15,039.65	15,039.65	58,046.67	58,046.67	0.00
442001-110000001-411083EA AFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	47,699.79	73,693.37	15,405.71	15,405.71	15,405.71	15,405.71	58,287.66	58,287.66	0.00
442001-110000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	94,257.55	130,518.06	94,257.55	30,612.16	30,612.16	30,612.16	36,260.51	99,905.90	0.00
442001-110000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	19,008.00	28,991.60	19,008.00	5,327.99	5,327.99	5,327.99	9,983.60	23,663.61	0.00
442001-110000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	32,549.60	39,066.56	32,549.60	11,568.84	11,568.84	11,568.84	6,516.96	27,497.72	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,528,637.83</b>	<b>2,092,183.46</b>	<b>1,390,769.44</b>	<b>471,388.53</b>	<b>471,388.53</b>	<b>471,388.53</b>	<b>701,414.02</b>	<b>1,620,794.93</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,988.13	18,970.98	3,813.51	3,813.51	3,813.51	3,813.51	15,157.47	15,157.47	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>18,988.13</b>	<b>18,970.98</b>	<b>3,813.51</b>	<b>3,813.51</b>	<b>3,813.51</b>	<b>3,813.51</b>	<b>15,157.47</b>	<b>15,157.47</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>1,547,625.96</b>	<b>2,111,154.44</b>	<b>1,394,582.95</b>	<b>475,202.04</b>	<b>475,202.04</b>	<b>475,202.04</b>	<b>716,571.49</b>	<b>1,635,952.40</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,547,625.96</b>	<b>2,111,154.44</b>	<b>1,394,582.95</b>	<b>475,202.04</b>	<b>475,202.04</b>	<b>475,202.04</b>	<b>716,571.49</b>	<b>1,635,952.40</b>	<b>0.00</b>
442001-110000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-110000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	7,640.20	7,640.20	7,640.20	7,640.20	0.00	0.00	0.00	7,640.20
442001-110000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	9,379.35	9,379.35	9,379.35	9,379.35	0.00	0.00	0.00	9,379.35
442001-110000002-411083EA AFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	0.00	9,602.63	9,602.63	9,602.63	9,602.63	0.00	0.00	0.00	9,602.63
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>26,622.18</b>	<b>26,622.18</b>	<b>26,622.18</b>	<b>26,622.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,622.18</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-110000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	3,473.17	3,473.17	3,473.17	3,473.17	0.00	0.00	0.00	3,473.17
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>3,473.17</b>	<b>3,473.17</b>	<b>3,473.17</b>	<b>3,473.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,473.17</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,095.35</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,095.35</b>
	<b>TOTAL PROYECTO :</b>		<b>1,547,625.96</b>	<b>2,141,249.79</b>	<b>1,424,678.30</b>	<b>505,297.39</b>	<b>505,297.39</b>	<b>475,202.04</b>	<b>716,571.49</b>	<b>1,635,952.40</b>	<b>30,095.35</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>1,547,625.96</b>	<b>2,141,249.79</b>	<b>1,424,678.30</b>	<b>505,297.39</b>	<b>505,297.39</b>	<b>475,202.04</b>	<b>716,571.49</b>	<b>1,635,952.40</b>	<b>30,095.35</b>
	<b>TOTAL PROGRAMA :</b>		<b>1,547,625.96</b>	<b>2,141,249.79</b>	<b>1,424,678.30</b>	<b>505,297.39</b>	<b>505,297.39</b>	<b>475,202.04</b>	<b>716,571.49</b>	<b>1,635,952.40</b>	<b>30,095.35</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>9,146,690.00</b>	<b>12,426,391.50</b>	<b>6,432,236.92</b>	<b>2,715,183.91</b>	<b>2,715,183.91</b>	<b>2,078,020.15</b>	<b>5,994,154.58</b>	<b>9,711,207.59</b>	<b>637,163.76</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>9,146,690.00</b>	<b>12,426,391.50</b>	<b>6,432,236.92</b>	<b>2,715,183.91</b>	<b>2,715,183.91</b>	<b>2,078,020.15</b>	<b>5,994,154.58</b>	<b>9,711,207.59</b>	<b>637,163.76</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>9,146,690.00</b>	<b>12,426,391.50</b>	<b>6,432,236.92</b>	<b>2,715,183.91</b>	<b>2,715,183.91</b>	<b>2,078,020.15</b>	<b>5,994,154.58</b>	<b>9,711,207.59</b>	<b>637,163.76</b>