

PERIODO : DE ABRIL A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
442001 UNIVERSIDAD DE LA COSTA											
EAAFC0215 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
442001-00000002 ADEFAS 2014											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
442001-00000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	9,319.27	0.00	0.00	0.00	9,319.27	9,319.27	9,319.27	-9,319.27
442001-00000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,711.77	0.00	0.00	0.00	9,711.77	9,711.77	9,711.77	-9,711.77
442001-00000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	12,068.31	0.00	0.00	0.00	12,068.31	12,068.31	12,068.31	-12,068.31
442001-00000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,641.43	0.00	0.00	0.00	8,641.43	8,641.43	8,641.43	-8,641.43
442001-00000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	12,430.37	0.00	0.00	0.00	12,430.37	12,430.37	12,430.37	-12,430.37
442001-00000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	8,786.22	0.00	0.00	0.00	8,786.22	8,786.22	8,786.22	-8,786.22
TOTAL ID PARTIDA :			0.00	60,957.37	0.00	0.00	0.00	60,957.37	60,957.37	60,957.37	-60,957.37
C SERVICIOS GENERALES											
442001-00000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	8,304.46	0.00	0.00	0.00	8,304.46	8,304.46	8,304.46	-8,304.46
442001-00000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	8,575.90	0.00	0.00	0.00	8,575.90	8,575.90	8,575.90	-8,575.90
TOTAL ID PARTIDA :			0.00	16,880.36	0.00	0.00	0.00	16,880.36	16,880.36	16,880.36	-16,880.36
TOTAL CAPITULO :			0.00	77,837.73	0.00	0.00	0.00	77,837.73	77,837.73	77,837.73	-77,837.73
TOTAL OBRA O ACCION :			0.00	77,837.73	0.00	0.00	0.00	77,837.73	77,837.73	77,837.73	-77,837.73
TOTAL PROYECTO :			3,367,079.46	4,562,685.94	285,367.37	932,514.87	932,514.87	998,981.02	4,277,318.57	3,630,171.07	-66,466.15
TOTAL SUB.PROGRAMA :			3,367,079.46	4,562,685.94	285,367.37	932,514.87	932,514.87	998,981.02	4,277,318.57	3,630,171.07	-66,466.15
TOTAL PROGRAMA :			3,367,079.46	4,562,685.94	285,367.37	932,514.87	932,514.87	998,981.02	4,277,318.57	3,630,171.07	-66,466.15
PROG : 10 FORMACIÓN PROFESIONAL Y POSTGRADO											
SPROG : 00 -											
PROY : 00 --											
442001-100000001 DOCENCIA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
442001-100000001-411005EAAFC0215	SUELDOS PARA MMYS	D	471,807.36	646,568.11	0.00	166,294.13	166,294.13	166,294.13	646,568.11	480,273.98	0.00
442001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	1,601,542.05	2,098,611.68	-69,332.26	411,753.38	411,753.38	411,753.38	2,167,943.94	1,686,858.30	0.00
442001-100000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,003.20	12,561.75	0.00	957.17	957.17	957.17	12,561.75	11,604.58	0.00
442001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	22,064.50	31,180.25	0.00	0.00	0.00	0.00	31,180.25	31,180.25	0.00
442001-100000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	59,758.58	4,669.54	4,669.54	4,669.54	4,669.54	55,089.04	55,089.04	0.00
442001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	30,000.00	226,565.72	0.00	0.00	0.00	0.00	226,565.72	226,565.72	0.00
442001-100000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	36,023.72	39,730.58	13,495.81	13,495.81	13,495.81	13,495.81	26,234.77	26,234.77	0.00
442001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	101,217.90	197,235.25	54,175.20	54,175.20	54,175.20	36,375.16	143,060.05	143,060.05	17,800.04
442001-100000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	18,579.59	29,898.26	6,225.39	6,225.39	6,225.39	6,225.39	23,672.87	23,672.87	0.00
442001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,477.11	107,503.64	18,319.61	18,319.61	18,319.61	11,106.92	89,184.03	89,184.03	7,212.69
442001-100000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,136.97	24,095.85	6,326.03	6,326.03	6,326.03	6,326.03	17,769.82	17,769.82	0.00
442001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	45,811.43	107,703.09	17,640.24	17,640.24	11,498.24	90,062.85	90,062.85	6,142.00	
442001-100000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	37,815.77	51,005.61	0.00	13,458.56	13,458.56	13,458.56	51,005.61	37,547.05	0.00
442001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	102,926.03	188,768.61	0.00	36,647.61	36,647.61	36,647.61	188,768.61	152,121.00	0.00
442001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	22,580.00	58,308.64	0.00	8,819.03	8,819.03	8,819.03	58,308.64	49,489.61	0.00
442001-100000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	25,624.80	41,569.72	0.00	9,992.68	9,992.68	9,992.68	41,569.72	31,577.04	0.00
442001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,752.00	8,356.32	840.23	3,333.66	3,333.66	3,333.66	7,516.09	5,022.66	0.00
TOTAL ID PARTIDA :			2,591,362.43	3,929,421.66	52,359.79	772,108.04	772,108.04	740,953.31	3,877,061.87	3,157,313.62	31,154.73
B MATERIALES Y SUMINISTROS											
442001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	42,000.00	44,343.21	667.85	667.85	667.85	21,899.96	43,675.36	43,675.36	-21,232.11
442001-100000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	36,500.00	20,293.64	5,341.72	5,341.72	3,779.63	14,951.92	14,951.92	1,562.09	
442001-100000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	2,500.00	8,016.86	382.10	382.10	382.10	5,045.46	7,634.76	7,634.76	-4,663.36
442001-100000001-411219EAAFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411225EAAFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	12,798.00	955.30	0.00	0.00	0.00	840.00	955.30	955.30	-840.00
442001-100000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	19,200.00	1,936.00	0.00	0.00	0.00	1,936.00	1,936.00	1,936.00	-1,936.00
442001-100000001-411228EAAFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411229EAAFC0215	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	1,508.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00	0.00
442001-100000001-411230EAAFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	92,730.00	47,898.02	3,003.00	3,003.00	3,003.00	28,640.10	44,895.02	44,895.02	-25,637.10

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442001	UNIVERSIDAD DE LA COSTA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-100000001	DOCENCIA										
B	MATERIALES Y SUMINISTROS										
442001-100000001-411231EAAFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	18,778.28	2,371.27	2,371.27	2,371.27	12,000.00	16,407.01	16,407.01	-9,628.73
442001-100000001-411233EAAFC0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	10,000.00	4,332.24	0.00	0.00	0.00	3,285.20	4,332.24	4,332.24	-3,285.20
442001-100000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,785.32	706.70	220.95	220.95	220.95	485.75	485.75	485.75	-264.80
442001-100000001-411237EAAFC0215	MATERIAL MEDICO Y DE CIRUGIA	D	15,000.00	5,958.50	0.00	0.00	0.00	5,958.50	5,958.50	5,958.50	-5,958.50
442001-100000001-411238EAAFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	25,000.00	33,837.08	0.00	0.00	0.00	5,287.00	33,837.08	33,837.08	-5,287.00
442001-100000001-411239EAAFC0215	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	20,000.00	12,878.07	2,000.00	2,000.00	2,000.00	1,633.05	10,878.07	10,878.07	366.95
442001-100000001-411248EAAFC0215	PRODUCTOS TEXTILES	D	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
442001-100000001-411253EAAFC0215	HERRAMIENTAS MENORES	D	0.00	2,021.35	620.36	620.36	620.36	0.00	1,400.99	1,400.99	620.36
442001-100000001-411254EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,133.40	285.00	285.00	285.00	0.00	848.40	848.40	285.00
442001-100000001-411257EAAFC0215	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	12,600.00	7,424.25	2,126.25	2,126.25	2,126.25	1,980.00	5,298.00	5,298.00	146.25
	TOTAL ID PARTIDA :		315,113.32	217,020.90	17,018.50	17,018.50	17,018.50	92,770.65	200,002.40	200,002.40	-75,752.15
C	SERVICIOS GENERALES										
442001-100000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	192,500.00	204,220.00	53,561.00	53,561.00	53,561.00	81,818.00	150,659.00	150,659.00	-28,257.00
442001-100000001-411303EAAFC0215	AGUA	D	2,621.68	2,547.60	175.20	175.20	175.20	324.00	2,372.40	2,372.40	-148.80
442001-100000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	60,000.00	62,450.13	12,707.60	12,707.60	12,707.60	15,984.10	49,742.53	49,742.53	-3,276.50
442001-100000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	253,428.00	253,428.00	63,356.55	63,356.55	63,356.55	84,475.40	190,071.45	190,071.45	-21,118.85
442001-100000001-411312EAAFC0215	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	3,697.04	3,697.04	3,697.04	3,697.04	0.00	0.00	0.00	3,697.04
442001-100000001-411317EAAFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411318EAAFC0215	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	4,301.28	3,584.40	1,433.76	1,433.76	1,433.76	1,433.76	2,150.64	2,150.64	0.00
442001-100000001-411320EAAFC0215	OTROS ARRENDAMIENTOS	D	0.00	9,280.00	280.00	280.00	280.00	9,000.00	9,000.00	9,000.00	-8,720.00
442001-100000001-411328EAAFC0215	SERVICIOS DE VIGILANCIA	D	603,376.32	646,020.00	161,508.00	161,508.00	161,508.00	161,508.00	484,512.00	484,512.00	0.00
442001-100000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	12,231.00	9,428.32	2,238.89	2,238.89	2,238.89	1,984.52	7,189.43	7,189.43	254.37
442001-100000001-411347EAAFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	25,000.00	23,946.00	1,690.00	1,690.00	1,690.00	19,356.00	22,256.00	22,256.00	-17,666.00
442001-100000001-411356EAAFC0215	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	5,080.00	0.00
442001-100000001-411357EAAFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	474.46	89.00	89.00	89.00	385.46	385.46	385.46	-296.46
442001-100000001-411359EAAFC0215	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	2,474.00	1,100.00	1,100.00	1,100.00	159.00	1,374.00	1,374.00	941.00
442001-100000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	32,000.00	33,128.60	5,977.99	5,977.99	5,977.99	12,202.97	27,150.61	27,150.61	-6,224.98
442001-100000001-411370EAAFC0215	PASAJES TERRESTRES	D	45,645.00	56,567.01	7,825.00	7,825.00	7,825.00	11,646.01	48,742.01	48,742.01	-3,821.01
442001-100000001-411373EAAFC0215	PEAJES Y PUENTES	D	0.00	358.00	358.00	358.00	358.00	0.00	0.00	0.00	358.00
442001-100000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	34,560.00	49,190.17	9,235.00	9,235.00	9,235.00	12,240.00	39,955.17	39,955.17	-3,005.00
442001-100000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	1,000.00	12,508.05	3,857.51	3,857.51	3,857.51	3,961.50	8,650.54	8,650.54	-103.99
442001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MmYS	D	7,431.83	12,384.04	2,311.64	2,311.64	2,311.64	2,265.22	10,072.40	10,072.40	46.42
442001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,718.72	38,993.36	5,673.10	5,673.10	5,673.10	720.24	33,320.26	33,320.26	4,952.86
442001-100000001-411408EAAFC0215	OTROS SERVICIOS	D	2,695.00	5,063.72	1,373.91	1,373.91	1,373.91	970.12	3,689.81	3,689.81	403.79
	TOTAL ID PARTIDA :		1,295,508.83	1,434,822.90	338,449.19	338,449.19	338,449.19	420,434.30	1,096,373.71	1,096,373.71	-81,985.11
F	AYUDAS SOCIALES Y DONATIVOS										
442001-100000001-44245EAAFC0215	BECAS PARA ESTUDIANTES	D	30,000.00	56,457.20	15,346.80	15,346.80	15,346.80	15,880.40	41,110.40	41,110.40	-533.60
	TOTAL ID PARTIDA :		30,000.00	56,457.20	15,346.80	15,346.80	15,346.80	15,880.40	41,110.40	41,110.40	-533.60
	TOTAL CAPITULO :		4,231,984.58	5,637,722.66	423,174.28	1,142,922.53	1,142,922.53	1,270,038.66	5,214,548.38	4,494,800.13	-127,116.13
	TOTAL OBRA O ACCION :		4,231,984.58	5,637,722.66	423,174.28	1,142,922.53	1,142,922.53	1,270,038.66	5,214,548.38	4,494,800.13	-127,116.13
442001-100000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-100000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MmYS	D	0.00	4,386.40	0.00	0.00	0.00	4,386.40	4,386.40	4,386.40	-4,386.40
442001-100000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	16,099.45	0.00	0.00	0.00	16,099.45	16,099.45	16,099.45	-16,099.45
442001-100000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MmYS	D	0.00	5,889.40	0.00	0.00	0.00	5,889.40	5,889.40	5,889.40	-5,889.40
442001-100000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,872.13	0.00	0.00	0.00	18,872.13	18,872.13	18,872.13	-18,872.13
442001-100000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MmYS	D	0.00	6,066.08	0.00	0.00	0.00	6,066.08	6,066.08	6,066.08	-6,066.08
442001-100000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	19,380.18	0.00	0.00	0.00	19,380.18	19,380.18	19,380.18	-19,380.18
	TOTAL ID PARTIDA :		0.00	70,693.64	0.00	0.00	0.00	70,693.64	70,693.64	70,693.64	-70,693.64

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442001	UNIVERSIDAD DE LA COSTA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-10000002	ADEFAS 2014										
C	SERVICIOS GENERALES										
442001-10000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	2,142.96	0.00	0.00	0.00	2,142.96	2,142.96	2,142.96	-2,142.96
442001-10000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	11,896.51	0.00	0.00	0.00	11,896.51	11,896.51	11,896.51	-11,896.51
	TOTAL ID PARTIDA :		0.00	14,039.47	0.00	0.00	0.00	14,039.47	14,039.47	14,039.47	-14,039.47
	TOTAL CAPITULO :		0.00	84,733.11	0.00	0.00	0.00	84,733.11	84,733.11	84,733.11	-84,733.11
	TOTAL OBRA O ACCION :		0.00	84,733.11	0.00	0.00	0.00	84,733.11	84,733.11	84,733.11	-84,733.11
	TOTAL PROYECTO :		4,231,984.58	5,722,455.77	423,174.28	1,142,922.53	1,142,922.53	1,354,771.77	5,299,281.49	4,579,533.24	-211,849.24
	TOTAL SUB.PROGRAMA :		4,231,984.58	5,722,455.77	423,174.28	1,142,922.53	1,142,922.53	1,354,771.77	5,299,281.49	4,579,533.24	-211,849.24
	TOTAL PROGRAMA :		4,231,984.58	5,722,455.77	423,174.28	1,142,922.53	1,142,922.53	1,354,771.77	5,299,281.49	4,579,533.24	-211,849.24
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
442001-110000001	INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-110000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	1,131,135.84	1,572,633.93	-92,832.06	382,353.72	382,353.72	382,353.72	1,665,465.99	1,190,280.21	0.00
442001-110000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,455.80	12,826.78	0.00	2,494.99	2,494.99	2,494.99	12,826.78	10,331.79	0.00
442001-110000001-411040EAAFC0215	GRATIFICACION DE FIN DE AÑO PARA CONTRATO	D	35,000.00	70,391.73	0.00	11,986.38	11,986.38	11,986.38	70,391.73	58,405.35	0.00
442001-110000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	98,220.77	90,975.11	21,936.03	21,936.03	21,936.03	21,936.03	69,039.08	69,039.08	0.00
442001-110000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	46,310.48	73,086.32	14,217.99	14,217.99	14,217.99	14,217.99	58,868.33	58,868.33	0.00
442001-110000001-411083EAAFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	47,699.79	73,693.37	14,644.56	14,644.56	14,644.56	14,644.56	59,048.81	59,048.81	0.00
442001-110000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	94,257.55	130,518.06	0.00	31,414.34	31,414.34	31,414.34	130,518.06	99,103.72	0.00
442001-110000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	19,008.00	28,991.60	0.00	7,758.44	7,758.44	7,758.44	28,991.60	21,233.16	0.00
442001-110000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	32,549.60	39,066.56	0.00	12,059.32	12,059.32	12,059.32	39,066.56	27,007.24	0.00
	TOTAL ID PARTIDA :		1,528,637.83	2,092,183.46	-42,033.48	498,865.77	498,865.77	498,865.77	2,134,216.94	1,593,317.69	0.00
C	SERVICIOS GENERALES										
442001-110000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,988.13	18,970.98	5,350.65	5,350.65	5,350.65	5,306.82	13,620.33	13,620.33	43.83
	TOTAL ID PARTIDA :		18,988.13	18,970.98	5,350.65	5,350.65	5,350.65	5,306.82	13,620.33	13,620.33	43.83
	TOTAL CAPITULO :		1,547,625.96	2,111,154.44	-36,682.83	504,216.42	504,216.42	504,172.59	2,147,837.27	1,606,938.02	43.83
	TOTAL OBRA O ACCION :		1,547,625.96	2,111,154.44	-36,682.83	504,216.42	504,216.42	504,172.59	2,147,837.27	1,606,938.02	43.83
442001-110000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-110000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	7,640.20	0.00	0.00	0.00	7,640.20	7,640.20	7,640.20	-7,640.20
442001-110000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	9,379.35	0.00	0.00	0.00	9,379.35	9,379.35	9,379.35	-9,379.35
442001-110000002-411083EAAFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	0.00	9,602.63	0.00	0.00	0.00	9,602.63	9,602.63	9,602.63	-9,602.63
	TOTAL ID PARTIDA :		0.00	26,622.18	0.00	0.00	0.00	26,622.18	26,622.18	26,622.18	-26,622.18
C	SERVICIOS GENERALES										
442001-110000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	3,473.17	0.00	0.00	0.00	3,473.17	3,473.17	3,473.17	-3,473.17
	TOTAL ID PARTIDA :		0.00	3,473.17	0.00	0.00	0.00	3,473.17	3,473.17	3,473.17	-3,473.17
	TOTAL CAPITULO :		0.00	30,095.35	0.00	0.00	0.00	30,095.35	30,095.35	30,095.35	-30,095.35
	TOTAL OBRA O ACCION :		0.00	30,095.35	0.00	0.00	0.00	30,095.35	30,095.35	30,095.35	-30,095.35
	TOTAL PROYECTO :		1,547,625.96	2,141,249.79	-36,682.83	504,216.42	504,216.42	534,267.94	2,177,932.62	1,637,033.37	-30,051.52
	TOTAL SUB.PROGRAMA :		1,547,625.96	2,141,249.79	-36,682.83	504,216.42	504,216.42	534,267.94	2,177,932.62	1,637,033.37	-30,051.52
	TOTAL PROGRAMA :		1,547,625.96	2,141,249.79	-36,682.83	504,216.42	504,216.42	534,267.94	2,177,932.62	1,637,033.37	-30,051.52
	TOTAL CLAVE DE FINANCIAMIENTO :		9,146,690.00	12,426,391.50	671,858.82	2,579,653.82	2,579,653.82	2,888,020.73	11,754,532.68	9,846,737.68	-308,366.91
	TOTAL UNIDAD EJECUTORA :		9,146,690.00	12,426,391.50	671,858.82	2,579,653.82	2,579,653.82	2,888,020.73	11,754,532.68	9,846,737.68	-308,366.91
	TOTAL UNIDAD RESPONSABLE :		9,146,690.00	12,426,391.50	671,858.82	2,579,653.82	2,579,653.82	2,888,020.73	11,754,532.68	9,846,737.68	-308,366.91