



PERIODO : DE JULIO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>442001</b>	<b>UNIVERSIDAD DE LA COSTA</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROY. : 00	--										
442001-000000001	APOYO ADMINISTRATIVO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-000000001-411005EAAFC0215	SUELDOS PARA MMYS	D	909,643.77	1,386,300.80	83,677.80	314,428.16	314,428.16	314,428.16	1,302,623.00	1,071,872.64	0.00
442001-000000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	651,354.21	967,868.01	39,369.33	198,752.11	198,752.11	198,752.11	928,498.68	769,115.90	0.00
442001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,037.71	23,261.13	-81.03	9,304.45	9,304.45	9,304.45	23,342.16	13,956.68	0.00
442001-000000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,051.76	14,854.72	-500.42	6,220.11	6,220.11	6,220.11	15,355.14	8,634.61	0.00
442001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	111,653.40	10,985.85	10,985.85	10,985.85	10,985.85	100,667.55	100,667.55	0.00
442001-000000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	78,265.49	2,719.34	2,719.34	2,719.34	2,719.34	75,546.15	75,546.15	0.00
442001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	74,979.60	98,902.95	32,690.32	32,690.32	32,690.32	33,758.52	66,212.63	66,212.63	-1,068.20
442001-000000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	77,455.45	75,552.70	28,360.16	28,360.16	28,360.16	28,360.16	47,192.54	47,192.54	0.00
442001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	37,242.24	61,305.86	30,532.41	30,532.41	30,532.41	30,532.41	30,773.45	30,773.45	0.00
442001-000000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	26,667.46	36,673.03	16,652.41	12,486.28	12,486.28	12,486.28	20,020.62	24,186.75	0.00
442001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	38,359.51	69,585.81	31,448.38	31,448.38	31,448.38	31,448.38	38,137.43	38,137.43	0.00
442001-000000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	27,467.49	37,436.26	17,504.81	11,129.51	11,129.51	11,129.51	19,931.45	26,306.75	0.00
442001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	75,800.62	115,524.62	6,973.12	26,202.24	26,202.24	26,202.24	108,551.50	89,322.38	0.00
442001-000000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	54,277.35	75,046.90	3,280.76	16,457.87	16,457.87	16,457.87	71,766.14	58,589.03	0.00
442001-000000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	28,512.00	45,810.76	11,919.30	17,895.50	17,895.50	17,895.50	33,891.46	27,915.26	0.00
442001-000000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	11,880.00	18,685.91	2,072.00	5,042.00	5,042.00	5,042.00	16,613.91	13,643.91	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,037,729.17</b>	<b>3,216,728.35</b>	<b>317,604.54</b>	<b>754,654.69</b>	<b>754,654.69</b>	<b>755,722.89</b>	<b>2,899,123.81</b>	<b>2,462,073.66</b>	<b>-1,068.20</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
442001-000000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	37,814.40	66,456.40	18,369.41	18,369.41	18,369.41	15,895.16	48,086.99	48,086.99	2,474.25
442001-000000001-411244EAAFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-411246EAAFC0215	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	11,072.00	580.18	580.18	580.18	580.18	0.00	0.00	0.00	580.18
442001-000000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	4,000.00	2,050.00	1,350.00	1,350.00	1,350.00	700.00	700.00	700.00	650.00
	<b>TOTAL ID PARTIDA :</b>		<b>62,886.40</b>	<b>69,086.58</b>	<b>20,299.59</b>	<b>20,299.59</b>	<b>20,299.59</b>	<b>16,595.16</b>	<b>48,786.99</b>	<b>48,786.99</b>	<b>3,704.43</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-000000001-411317EAAFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-411340EAAFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	11,000.00	8,946.33	0.00	0.00	0.00	0.00	8,946.33	8,946.33	0.00
442001-000000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	2,000.00	1,877.00	1,877.00	1,877.00	1,877.00	0.00	0.00	0.00	1,877.00
442001-000000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	14,896.90	22,199.83	8,089.67	8,089.67	8,089.67	8,089.67	14,110.16	14,110.16	0.00
442001-000000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	10,666.99	14,748.78	5,220.14	5,220.14	5,220.14	5,220.14	9,528.64	9,528.64	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>38,563.89</b>	<b>47,771.94</b>	<b>15,186.81</b>	<b>15,186.81</b>	<b>15,186.81</b>	<b>13,309.81</b>	<b>32,585.13</b>	<b>32,585.13</b>	<b>1,877.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,139,179.46</b>	<b>3,333,586.87</b>	<b>353,090.94</b>	<b>790,141.09</b>	<b>790,141.09</b>	<b>785,627.86</b>	<b>2,980,495.93</b>	<b>2,543,445.78</b>	<b>4,513.23</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
442001-000000001-512502EAAFC0215	EQUIPO DE INGENIERÍA Y DIBUJO	D	41,000.00	40,350.00	0.00	0.00	0.00	0.00	40,350.00	40,350.00	0.00
442001-000000001-515507EAAFC0215	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	467,000.00	135,644.89	135,644.89	135,644.89	135,644.89	0.00	0.00	0.00	135,644.89
442001-000000001-519508EAAFC0215	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	6,000.00	29,649.60	0.00	0.00	0.00	0.00	29,649.60	29,649.60	0.00
442001-000000001-521509EAAFC0215	EQUIPO AUDIOVISUAL	D	49,000.00	39,150.00	0.00	0.00	0.00	39,150.00	39,150.00	39,150.00	-39,150.00
442001-000000001-529513EAAFC0215	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	159,500.00	150,250.01	104,500.01	104,500.01	104,500.01	45,750.00	45,750.00	45,750.00	58,750.01
442001-000000001-529514EAAFC0215	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	100,000.00	100,777.99	819.00	819.00	819.00	11,270.00	99,958.99	99,958.99	-10,451.00
442001-000000001-531515EAAFC0215	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	30,400.00	164,083.99	112,079.20	112,079.20	112,079.20	115,017.97	52,004.79	52,004.79	-2,938.77
442001-000000001-532516EAAFC0215	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	52,000.00	47,911.10	2,500.00	2,500.00	2,500.00	0.00	45,411.10	45,411.10	2,500.00
442001-000000001-541517EAAFC0215	AUTOMÓVILES Y CAMIONES	D	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
442001-000000001-565530EAAFC0215	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	23,000.00	6,363.83	0.00	0.00	0.00	6,363.83	6,363.83	6,363.83	-6,363.83
442001-000000001-567532EAAFC0215	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-569533EAAFC0215	EQUIPO PARA TALLERES	D	0.00	117,765.93	117,765.93	117,765.93	117,765.93	0.00	0.00	0.00	117,765.93
442001-000000001-591549EAAFC0215	SOFTWARE	D	0.00	19,314.00	19,314.00	19,314.00	19,314.00	0.00	0.00	0.00	19,314.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,227,900.00</b>	<b>1,151,261.34</b>	<b>792,623.03</b>	<b>792,623.03</b>	<b>792,623.03</b>	<b>217,551.80</b>	<b>358,638.31</b>	<b>358,638.31</b>	<b>575,071.23</b>
	<b>TOTAL CAPITULO :</b>		<b>1,227,900.00</b>	<b>1,151,261.34</b>	<b>792,623.03</b>	<b>792,623.03</b>	<b>792,623.03</b>	<b>217,551.80</b>	<b>358,638.31</b>	<b>358,638.31</b>	<b>575,071.23</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>3,367,079.46</b>	<b>4,484,848.21</b>	<b>1,145,713.97</b>	<b>1,582,764.12</b>	<b>1,582,764.12</b>	<b>1,003,179.66</b>	<b>3,339,134.24</b>	<b>2,902,084.09</b>	<b>579,584.46</b>

PERIODO : DE JULIO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>442001</b>	<b>UNIVERSIDAD DE LA COSTA</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
442001-00000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-00000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	9,319.27	0.00	0.00	0.00	0.00	9,319.27	9,319.27	0.00
442001-00000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,711.77	0.00	0.00	0.00	0.00	9,711.77	9,711.77	0.00
442001-00000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	12,068.31	0.00	0.00	0.00	0.00	12,068.31	12,068.31	0.00
442001-00000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,641.43	0.00	0.00	0.00	0.00	8,641.43	8,641.43	0.00
442001-00000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	12,430.37	0.00	0.00	0.00	0.00	12,430.37	12,430.37	0.00
442001-00000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	8,786.22	0.00	0.00	0.00	0.00	8,786.22	8,786.22	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>60,957.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,957.37</b>	<b>60,957.37</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-00000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	8,304.46	0.00	0.00	0.00	0.00	8,304.46	8,304.46	0.00
442001-00000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	8,575.90	0.00	0.00	0.00	0.00	8,575.90	8,575.90	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>16,880.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,880.36</b>	<b>16,880.36</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>77,837.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>77,837.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,837.73</b>	<b>77,837.73</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>3,367,079.46</b>	<b>4,562,685.94</b>	<b>1,145,713.97</b>	<b>1,582,764.12</b>	<b>1,582,764.12</b>	<b>1,003,179.66</b>	<b>3,416,971.97</b>	<b>2,979,921.82</b>	<b>579,584.46</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>3,367,079.46</b>	<b>4,562,685.94</b>	<b>1,145,713.97</b>	<b>1,582,764.12</b>	<b>1,582,764.12</b>	<b>1,003,179.66</b>	<b>3,416,971.97</b>	<b>2,979,921.82</b>	<b>579,584.46</b>
	<b>TOTAL PROGRAMA :</b>		<b>3,367,079.46</b>	<b>4,562,685.94</b>	<b>1,145,713.97</b>	<b>1,582,764.12</b>	<b>1,582,764.12</b>	<b>1,003,179.66</b>	<b>3,416,971.97</b>	<b>2,979,921.82</b>	<b>579,584.46</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
442001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-100000001-411005EAAFC0215	SUELDOS PARA MMYS	D	471,807.36	646,568.11	-22,867.47	115,117.88	115,117.88	115,117.88	669,435.58	531,450.23	0.00
442001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	1,601,542.05	2,098,611.68	-473,964.58	247,406.71	247,406.71	247,406.71	2,572,576.26	1,851,204.97	0.00
442001-100000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,003.20	12,561.75	916.70	4,641.80	4,641.80	4,641.80	11,645.05	7,919.95	0.00
442001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	22,064.50	31,180.25	-12,372.38	6,661.95	6,661.95	6,661.95	43,552.63	24,518.30	0.00
442001-100000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	59,758.58	0.00	0.00	0.00	0.00	59,758.58	59,758.58	0.00
442001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	30,000.00	226,565.72	-2,981.03	27,018.97	27,018.97	27,018.97	229,546.75	199,546.75	0.00
442001-100000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	36,023.72	39,730.58	9,057.39	9,057.39	9,057.39	9,057.39	30,673.19	30,673.19	0.00
442001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	101,217.90	197,235.25	15,964.38	15,964.38	15,964.38	33,764.42	181,270.87	181,270.87	-17,800.04
442001-100000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	18,579.59	29,898.26	6,225.39	6,225.39	6,225.39	6,225.39	23,672.87	23,672.87	0.00
442001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,477.11	107,503.64	18,351.41	18,351.41	18,351.41	25,564.10	89,152.23	89,152.23	-7,212.69
442001-100000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,136.97	24,095.85	6,239.92	6,239.92	6,239.92	6,239.92	17,855.93	17,855.93	0.00
442001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	45,811.43	107,703.09	17,659.94	17,659.94	17,659.94	23,801.94	90,043.15	90,043.15	-6,142.00
442001-100000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	37,815.77	51,005.61	-3,366.04	7,117.48	7,117.48	7,117.48	54,371.65	43,888.13	0.00
442001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	102,926.03	188,768.61	0.00	25,987.30	25,987.30	25,987.30	188,768.61	162,781.31	0.00
442001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	22,580.00	58,308.64	3,931.54	8,828.02	8,828.02	54,377.10	49,480.62	49,480.62	0.00
442001-100000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	25,624.80	41,569.72	-109.93	5,969.12	5,969.12	5,969.12	41,679.65	35,600.60	0.00
442001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,752.00	8,356.32	1,293.40	1,775.98	1,775.98	1,775.98	7,062.92	6,580.34	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,591,362.43</b>	<b>3,929,421.66</b>	<b>-436,021.36</b>	<b>524,023.64</b>	<b>524,023.64</b>	<b>555,178.37</b>	<b>4,365,443.02</b>	<b>3,405,398.02</b>	<b>-31,154.73</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
442001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	42,000.00	44,343.21	11,758.06	11,758.06	11,758.06	667.85	32,585.15	32,585.15	11,090.21
442001-100000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	36,500.00	20,293.64	4,752.24	4,752.24	4,752.24	5,397.72	15,541.40	15,541.40	-845.48
442001-100000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	2,500.00	8,016.86	65.02	65.02	65.02	382.10	7,951.84	7,951.84	-317.08
442001-100000001-411219EAAFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411225EAAFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	12,798.00	955.30	0.00	0.00	0.00	0.00	955.30	955.30	0.00
442001-100000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	19,200.00	1,936.00	0.00	0.00	0.00	0.00	1,936.00	1,936.00	0.00
442001-100000001-411228EAAFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411229EAAFC0215	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	1,508.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00	0.00
442001-100000001-411230EAAFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	92,730.00	47,898.02	3,784.16	3,784.16	3,784.16	3,003.00	44,113.86	44,113.86	781.16

PERIODO : DE JULIO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>442001</b>	<b>UNIVERSIDAD DE LA COSTA</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
442001-100000001	DOCENCIA										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
442001-100000001-411231EAAFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	18,778.28	707.01	707.01	707.01	2,371.27	18,071.27	18,071.27	-1,664.26
442001-100000001-411233EAAFC0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	10,000.00	4,332.24	1,047.04	1,047.04	1,047.04	0.00	3,285.20	3,285.20	1,047.04
442001-100000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,785.32	706.70	0.00	0.00	0.00	220.95	706.70	706.70	-220.95
442001-100000001-411237EAAFC0215	MATERIAL MEDICO Y DE CIRUGIA	D	15,000.00	5,958.50	0.00	0.00	0.00	0.00	5,958.50	5,958.50	0.00
442001-100000001-411238EAAFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	25,000.00	33,837.08	10,297.72	10,297.72	10,297.72	0.00	23,539.36	23,539.36	10,297.72
442001-100000001-411239EAAFC0215	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	20,000.00	12,878.07	561.02	561.02	561.02	2,135.00	12,317.05	12,317.05	-1,573.98
442001-100000001-411248EAAFC0215	PRODUCTOS TEXTILES	D	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
442001-100000001-411253EAAFC0215	HERRAMIENTAS MENORES	D	0.00	2,021.35	1,400.99	1,400.99	1,400.99	620.36	620.36	620.36	780.63
442001-100000001-411254EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,133.40	536.00	536.00	536.00	285.00	597.40	597.40	251.00
442001-100000001-411257EAAFC0215	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	12,600.00	7,424.25	865.36	865.36	865.36	2,126.25	6,558.89	6,558.89	-1,260.89
	<b>TOTAL ID PARTIDA :</b>		<b>315,113.32</b>	<b>217,020.90</b>	<b>35,774.62</b>	<b>35,774.62</b>	<b>35,774.62</b>	<b>17,209.50</b>	<b>181,246.28</b>	<b>181,246.28</b>	<b>18,565.12</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-100000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	192,500.00	204,220.00	40,692.00	40,692.00	40,692.00	61,635.00	163,528.00	163,528.00	-20,943.00
442001-100000001-411303EAAFC0215	AGUA	D	2,621.68	2,547.60	0.00	0.00	0.00	175.20	2,547.60	2,547.60	-175.20
442001-100000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	60,000.00	62,450.13	15,472.92	15,472.92	15,472.92	24,474.03	46,977.21	46,977.21	-9,001.11
442001-100000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	253,428.00	253,428.00	63,356.55	63,356.55	63,356.55	105,594.25	190,071.45	190,071.45	-42,237.70
442001-100000001-411312EAAFC0215	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	3,697.04	0.00	0.00	0.00	3,697.04	3,697.04	3,697.04	-3,697.04
442001-100000001-411317EAAFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411318EAAFC0215	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	4,301.28	3,584.40	716.88	716.88	716.88	716.88	2,867.52	2,867.52	0.00
442001-100000001-411320EAAFC0215	OTROS ARRENDAMIENTOS	D	0.00	9,280.00	0.00	0.00	0.00	280.00	9,280.00	9,280.00	-280.00
442001-100000001-411328EAAFC0215	SERVICIOS DE VIGILANCIA	D	603,376.32	646,020.00	161,508.00	161,508.00	161,508.00	161,508.00	484,512.00	484,512.00	0.00
442001-100000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	12,231.00	9,428.32	2,303.10	2,303.10	2,303.10	2,848.92	7,125.22	7,125.22	-545.82
442001-100000001-411347EAAFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	25,000.00	23,946.00	2,900.00	2,900.00	2,900.00	1,690.00	21,046.00	21,046.00	1,210.00
442001-100000001-411356EAAFC0215	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	5,080.00	0.00
442001-100000001-411357EAAFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	474.46	0.00	0.00	0.00	89.00	474.46	474.46	-89.00
442001-100000001-411359EAAFC0215	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	2,474.00	267.00	267.00	267.00	1,230.00	2,207.00	2,207.00	-963.00
442001-100000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	32,000.00	33,128.60	2,150.80	2,150.80	2,150.80	6,377.99	30,977.80	30,977.80	-4,227.19
442001-100000001-411370EAAFC0215	PASAJES TERRESTRES	D	45,645.00	56,567.01	20,168.61	20,168.61	20,168.61	8,398.00	36,398.40	36,398.40	11,770.61
442001-100000001-411373EAAFC0215	PEAJES Y PUENTES	D	0.00	358.00	0.00	0.00	0.00	358.00	358.00	358.00	-358.00
442001-100000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	34,560.00	49,190.17	18,708.99	18,708.99	18,708.99	11,125.00	30,481.18	30,481.18	7,583.99
442001-100000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	1,000.00	12,508.05	1,960.01	1,960.01	1,960.01	3,857.51	10,548.04	10,548.04	-1,897.50
442001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	7,431.83	12,384.04	4,512.12	4,512.12	4,512.12	4,512.12	7,871.92	7,871.92	0.00
442001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,718.72	38,993.36	11,369.86	11,369.86	11,369.86	11,369.86	27,623.50	27,623.50	0.00
442001-100000001-411408EAAFC0215	OTROS SERVICIOS	D	2,695.00	5,063.72	2,130.92	2,130.92	2,130.92	1,373.91	2,932.80	2,932.80	757.01
	<b>TOTAL ID PARTIDA :</b>		<b>1,295,508.83</b>	<b>1,434,822.90</b>	<b>348,217.76</b>	<b>348,217.76</b>	<b>348,217.76</b>	<b>411,310.71</b>	<b>1,086,605.14</b>	<b>1,086,605.14</b>	<b>-63,092.95</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
442001-100000001-44245EAAFC0215	BECAS PARA ESTUDIANTES	D	30,000.00	56,457.20	10,701.00	10,701.00	10,701.00	8,183.80	45,756.20	45,756.20	2,517.20
	<b>TOTAL ID PARTIDA :</b>		<b>30,000.00</b>	<b>56,457.20</b>	<b>10,701.00</b>	<b>10,701.00</b>	<b>10,701.00</b>	<b>8,183.80</b>	<b>45,756.20</b>	<b>45,756.20</b>	<b>2,517.20</b>
	<b>TOTAL CAPITULO :</b>		<b>4,231,984.58</b>	<b>5,637,722.66</b>	<b>-41,327.98</b>	<b>918,717.02</b>	<b>918,717.02</b>	<b>991,882.38</b>	<b>5,679,050.64</b>	<b>4,719,005.64</b>	<b>-73,165.36</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>4,231,984.58</b>	<b>5,637,722.66</b>	<b>-41,327.98</b>	<b>918,717.02</b>	<b>918,717.02</b>	<b>991,882.38</b>	<b>5,679,050.64</b>	<b>4,719,005.64</b>	<b>-73,165.36</b>
442001-100000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-100000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	4,386.40	0.00	0.00	0.00	0.00	4,386.40	4,386.40	0.00
442001-100000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	16,099.45	0.00	0.00	0.00	0.00	16,099.45	16,099.45	0.00
442001-100000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	5,889.40	0.00	0.00	0.00	0.00	5,889.40	5,889.40	0.00
442001-100000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,872.13	0.00	0.00	0.00	0.00	18,872.13	18,872.13	0.00
442001-100000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	6,066.08	0.00	0.00	0.00	0.00	6,066.08	6,066.08	0.00
442001-100000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	19,380.18	0.00	0.00	0.00	0.00	19,380.18	19,380.18	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>70,693.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,693.64</b>	<b>70,693.64</b>	<b>0.00</b>



PERIODO : DE JULIO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
442001	UNIVERSIDAD DE LA COSTA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-10000002	ADEFAS 2014										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-10000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	2,142.96	0.00	0.00	0.00	0.00	2,142.96	2,142.96	0.00
442001-10000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	11,896.51	0.00	0.00	0.00	0.00	11,896.51	11,896.51	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>14,039.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,039.47</b>	<b>14,039.47</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>84,733.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>84,733.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,733.11</b>	<b>84,733.11</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>4,231,984.58</b>	<b>5,722,455.77</b>	<b>-41,327.98</b>	<b>918,717.02</b>	<b>918,717.02</b>	<b>991,882.38</b>	<b>5,763,783.75</b>	<b>4,803,738.75</b>	<b>-73,165.36</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>4,231,984.58</b>	<b>5,722,455.77</b>	<b>-41,327.98</b>	<b>918,717.02</b>	<b>918,717.02</b>	<b>991,882.38</b>	<b>5,763,783.75</b>	<b>4,803,738.75</b>	<b>-73,165.36</b>
	<b>TOTAL PROGRAMA :</b>		<b>4,231,984.58</b>	<b>5,722,455.77</b>	<b>-41,327.98</b>	<b>918,717.02</b>	<b>918,717.02</b>	<b>991,882.38</b>	<b>5,763,783.75</b>	<b>4,803,738.75</b>	<b>-73,165.36</b>
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY :	00 --										
442001-110000001	INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,131,135.84	1,572,633.93	159,765.70	448,368.26	448,368.26	448,368.26	1,412,868.23	1,124,265.67	0.00
442001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,455.80	12,826.78	-2,456.80	6,716.15	6,716.15	6,716.15	15,283.58	6,110.63	0.00
442001-110000001-411040EA AFC0215	GRATIFICACION DE FIN DE AÑO PARA CONTRATO	D	35,000.00	70,391.73	-9,129.62	13,884.00	13,884.00	13,884.00	79,521.35	56,507.73	0.00
442001-110000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	98,220.77	90,975.11	44,936.59	44,936.59	44,936.59	44,936.59	46,038.52	46,038.52	0.00
442001-110000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	46,310.48	73,086.32	43,828.68	43,828.68	43,828.68	43,828.68	29,257.64	29,257.64	0.00
442001-110000001-411083EA AFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	47,699.79	73,693.37	43,643.10	43,643.10	43,643.10	43,643.10	30,050.27	30,050.27	0.00
442001-110000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	94,257.55	130,518.06	0.00	32,231.05	32,231.05	32,231.05	130,518.06	98,287.01	0.00
442001-110000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	19,008.00	28,991.60	5,614.90	11,536.47	11,536.47	11,536.47	23,376.70	17,455.13	0.00
442001-110000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	32,549.60	39,066.56	0.00	8,921.44	8,921.44	8,921.44	39,066.56	30,145.12	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,528,637.83</b>	<b>2,092,183.46</b>	<b>286,202.55</b>	<b>654,065.74</b>	<b>654,065.74</b>	<b>654,065.74</b>	<b>1,805,980.91</b>	<b>1,438,117.72</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,988.13	18,970.98	9,806.82	9,806.82	9,806.82	9,806.82	9,164.16	9,164.16	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>18,988.13</b>	<b>18,970.98</b>	<b>9,806.82</b>	<b>9,806.82</b>	<b>9,806.82</b>	<b>9,806.82</b>	<b>9,164.16</b>	<b>9,164.16</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>1,547,625.96</b>	<b>2,111,154.44</b>	<b>296,009.37</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>1,815,145.07</b>	<b>1,447,281.88</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,547,625.96</b>	<b>2,111,154.44</b>	<b>296,009.37</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>1,815,145.07</b>	<b>1,447,281.88</b>	<b>0.00</b>
442001-110000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
442001-110000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	7,640.20	0.00	0.00	0.00	0.00	7,640.20	7,640.20	0.00
442001-110000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	9,379.35	0.00	0.00	0.00	0.00	9,379.35	9,379.35	0.00
442001-110000002-411083EA AFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	0.00	9,602.63	0.00	0.00	0.00	0.00	9,602.63	9,602.63	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>26,622.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,622.18</b>	<b>26,622.18</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
442001-110000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	3,473.17	0.00	0.00	0.00	0.00	3,473.17	3,473.17	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>3,473.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,473.17</b>	<b>3,473.17</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>30,095.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>30,095.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,095.35</b>	<b>30,095.35</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>1,547,625.96</b>	<b>2,141,249.79</b>	<b>296,009.37</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>1,845,240.42</b>	<b>1,477,377.23</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>1,547,625.96</b>	<b>2,141,249.79</b>	<b>296,009.37</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>1,845,240.42</b>	<b>1,477,377.23</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>1,547,625.96</b>	<b>2,141,249.79</b>	<b>296,009.37</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>663,872.56</b>	<b>1,845,240.42</b>	<b>1,477,377.23</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>9,146,690.00</b>	<b>12,426,391.50</b>	<b>1,400,395.36</b>	<b>3,165,353.70</b>	<b>3,165,353.70</b>	<b>2,658,934.60</b>	<b>11,025,996.14</b>	<b>9,261,037.80</b>	<b>506,419.10</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>9,146,690.00</b>	<b>12,426,391.50</b>	<b>1,400,395.36</b>	<b>3,165,353.70</b>	<b>3,165,353.70</b>	<b>2,658,934.60</b>	<b>11,025,996.14</b>	<b>9,261,037.80</b>	<b>506,419.10</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>9,146,690.00</b>	<b>12,426,391.50</b>	<b>1,400,395.36</b>	<b>3,165,353.70</b>	<b>3,165,353.70</b>	<b>2,658,934.60</b>	<b>11,025,996.14</b>	<b>9,261,037.80</b>	<b>506,419.10</b>