



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
544001	UNIVERSIDAD DE LA COSTA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
544001-0000000002	ADEFAS ACTIVIDADES CENTRALES PARA LA FORMACION SUPERIOR										
A	SERVICIOS PERSONALES										
544001-0000000002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-0000000002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-0000000002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-0000000002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-0000000002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
544001-0000000002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-0000000002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		2,286,070.00	2,294,600.36	779,696.82	779,696.82	779,696.82	684,619.75	1,514,903.54	1,514,903.54	95,077.07
	TOTAL SUB.PROGRAMA :		2,286,070.00	2,294,600.36	779,696.82	779,696.82	779,696.82	684,619.75	1,514,903.54	1,514,903.54	95,077.07
	TOTAL PROGRAMA :		2,286,070.00	2,294,600.36	779,696.82	779,696.82	779,696.82	684,619.75	1,514,903.54	1,514,903.54	95,077.07
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
544001-1390100001	ABSORCION Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA COSTA CHICA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
544001-1390100001-411004EAAFC0216	SUELDOS PARA BASE	D	380,974.28	380,974.28	140,921.69	140,921.69	140,921.69	140,921.69	240,052.59	240,052.59	0.00
544001-1390100001-411005EAAFC0216	SUELDOS PARA MMYS	D	471,164.00	471,164.00	174,285.02	174,285.02	174,285.02	143,641.50	296,878.98	296,878.98	30,643.52
544001-1390100001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	2,629,228.52	2,629,228.52	937,453.42	803,482.24	803,482.24	639,357.12	1,691,775.10	1,825,746.28	164,125.12
544001-1390100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	5,855.14	5,855.14	1,935.74	1,935.74	1,935.74	1,935.74	3,919.40	3,919.40	0.00
544001-1390100001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,241.25	7,241.25	2,394.03	2,394.03	2,394.03	2,394.03	4,847.22	4,847.22	0.00
544001-1390100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	45,780.83	45,780.83	1,491.80	1,491.80	1,491.80	1,491.80	44,289.03	44,289.03	0.00
544001-1390100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-1390100001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-1390100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	42,785.40	42,785.40	0.00	0.00	0.00	0.00	42,785.40	42,785.40	0.00
544001-1390100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	34,361.69	34,361.69	6,954.78	6,954.78	6,954.78	6,954.78	27,406.91	27,406.91	0.00
544001-1390100001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	42,565.72	42,565.72	9,202.39	9,202.39	9,202.39	9,202.39	33,363.33	33,363.33	0.00
544001-1390100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	288,709.41	288,709.41	48,367.73	48,367.73	48,367.73	48,367.73	240,341.68	240,341.68	0.00
544001-1390100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	15,667.40	15,667.40	5,105.70	5,105.70	5,105.70	5,105.70	10,561.70	10,561.70	0.00
544001-1390100001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	25,601.84	25,601.84	6,314.46	6,314.46	6,314.46	6,314.46	19,287.38	19,287.38	0.00
544001-1390100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	140,547.21	140,547.21	27,293.09	27,293.09	27,293.09	27,293.09	113,254.12	113,254.12	0.00
544001-1390100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	16,137.43	16,137.43	5,258.86	5,258.86	5,258.86	5,258.86	10,878.57	10,878.57	0.00
544001-1390100001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	26,369.87	26,369.87	6,503.90	6,503.90	6,503.90	6,503.90	19,865.97	19,865.97	0.00
544001-1390100001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	145,893.14	145,893.14	28,111.81	28,111.81	28,111.81	28,111.81	117,781.33	117,781.33	0.00
544001-1390100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	31,747.72	31,747.72	11,743.43	11,743.43	11,743.43	11,743.43	20,004.29	20,004.29	0.00
544001-1390100001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	39,263.52	39,263.52	14,523.71	14,523.71	14,523.71	11,970.09	24,739.81	24,739.81	2,553.62
544001-1390100001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	247,998.64	247,998.64	78,120.80	66,956.58	66,956.58	53,279.54	169,877.84	181,042.06	13,677.04
544001-1390100001-411120EAAFC0216	AYUDAS PARA BASE	D	7,392.00	7,392.00	2,745.00	2,745.00	2,745.00	2,745.00	4,647.00	4,647.00	0.00
544001-1390100001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	54,208.00	54,208.00	15,682.92	15,682.92	15,682.92	15,682.92	38,525.08	38,525.08	0.00
544001-1390100001-411128EAAFC0216	INCENTIVOS PARA BASE	D	16,836.00	16,836.00	0.00	0.00	0.00	0.00	16,836.00	16,836.00	0.00
544001-1390100001-411131EAAFC0216	INCENTIVOS PARA CONTRATO	D	26,937.60	26,937.60	11,577.30	10,046.40	10,046.40	8,912.10	15,360.30	16,891.20	1,134.30
544001-1390100001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	4,928.00	4,928.00	1,830.00	1,830.00	1,830.00	1,830.00	3,098.00	3,098.00	0.00
	TOTAL ID PARTIDA :		4,748,194.61	4,748,194.61	1,537,817.58	1,391,151.28	1,391,151.28	1,179,017.68	3,210,377.03	3,357,043.33	212,133.60
B	MATERIALES Y SUMINISTROS										
544001-1390100001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	45,954.97	954.97	954.97	954.97	0.00	45,000.00	45,000.00	954.97
544001-1390100001-411207EAAFC0216	MATERIAL DE LIMPIEZA	D	36,000.00	30,926.15	3,926.15	3,926.15	3,926.15	0.00	27,000.00	27,000.00	3,926.15
544001-1390100001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	0.00	5,729.56	2,820.96	2,820.96	2,820.96	0.00	2,908.60	2,908.60	2,820.96

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544001	UNIVERSIDAD DE LA COSTA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
544001-1390100001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA COSTA CHICA										
B	MATERIALES Y SUMINISTROS										
544001-13901000001-411228EAAFC0216	MADERA Y PRODUCTOS DE MADERA	D	0.00	2,599.79	0.00	0.00	0.00	0.00	2,599.79	2,599.79	0.00
544001-13901000001-411230EAAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	6,600.00	12,901.36	9,601.36	9,601.36	9,601.36	0.00	3,300.00	3,300.00	9,601.36
544001-13901000001-411231EAAFC0216	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	8,814.00	0.00	0.00	0.00	0.00	8,814.00	8,814.00	0.00
544001-13901000001-411233EAAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	9,065.00	9,065.00	9,065.00	9,065.00	0.00	0.00	0.00	9,065.00
544001-13901000001-411236EAAFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	450.11	450.11	450.11	450.11	0.00	0.00	0.00	450.11
544001-13901000001-411238EAAFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	21,312.39	2,969.00	2,969.00	2,969.00	2,969.00	0.00	0.00	0.00	2,969.00
544001-13901000001-411253EAAFC0216	HERRAMIENTAS MENORES	D	0.00	66.00	66.00	66.00	66.00	0.00	0.00	0.00	66.00
544001-13901000001-411254EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	15,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
544001-13901000001-411257EAAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	15,000.00	15,173.89	3,173.89	3,173.89	3,173.89	0.00	12,000.00	12,000.00	3,173.89
	TOTAL ID PARTIDA :		153,912.39	146,649.83	33,027.44	33,027.44	33,027.44	0.00	113,622.39	113,622.39	33,027.44
C	SERVICIOS GENERALES										
544001-13901000001-411301EAAFC0216	ENERGÍA ELÉCTRICA	D	178,543.00	171,523.99	37,980.99	37,980.99	37,980.99	12,601.11	133,543.00	133,543.00	25,379.88
544001-13901000001-411304EAAFC0216	TELÉFONO CONVENCIONAL	D	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	4,944.33	45,000.00	45,000.00	10,055.67
544001-13901000001-411307EAAFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	265,416.00	262,418.55	63,356.55	63,356.55	63,356.55	21,118.85	199,062.00	199,062.00	42,237.70
544001-13901000001-411312EAAFC0216	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	171.00	0.00	0.00	0.00	0.00	171.00	171.00	0.00
544001-13901000001-411318EAAFC0216	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	5,800.00	5,389.11	1,296.88	1,296.88	1,296.88	0.00	4,092.23	4,092.23	1,296.88
544001-13901000001-411328EAAFC0216	SERVICIOS DE VIGILANCIA	D	663,269.28	662,379.96	219,904.00	164,928.00	164,928.00	164,928.00	442,475.96	497,451.96	0.00
544001-13901000001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	9,600.00	11,096.89	3,853.78	3,853.78	3,853.78	0.00	7,243.11	7,243.11	3,853.78
544001-13901000001-411352EAAFC0216	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	6,960.00	6,960.00	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00
544001-13901000001-411363EAAFC0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	6,000.00	9,980.64	6,000.00	6,000.00	6,000.00	0.00	3,980.64	3,980.64	6,000.00
544001-13901000001-411370EAAFC0216	PASAJES TERRESTRES	D	60,000.00	51,708.02	6,708.02	6,708.02	6,708.02	0.00	45,000.00	45,000.00	6,708.02
544001-13901000001-411374EAAFC0216	VIÁTICOS EN EL PAÍS	D	10,816.00	16,548.32	7,470.00	7,470.00	7,470.00	0.00	9,078.32	9,078.32	7,470.00
544001-13901000001-411378EAAFC0216	GASTOS EN COMISIÓN	D	4,887.40	4,887.40	2,150.00	2,150.00	2,150.00	0.00	2,737.40	2,737.40	2,150.00
544001-13901000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	6,247.56	6,247.56	2,059.64	2,059.64	2,059.64	2,059.64	4,187.92	4,187.92	0.00
544001-13901000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	11,577.48	11,577.48	2,547.22	2,547.22	2,547.22	2,547.22	9,030.26	9,030.26	0.00
544001-13901000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	68,183.17	68,183.17	14,894.85	14,894.85	14,894.85	14,894.85	53,288.32	53,288.32	0.00
544001-13901000001-411408EAAFC0216	OTROS SERVICIOS	D	6,000.00	6,000.00	833.76	833.76	833.76	0.00	5,166.24	5,166.24	833.76
	TOTAL ID PARTIDA :		1,356,339.89	1,355,072.09	391,015.69	336,039.69	336,039.69	223,094.00	964,056.40	1,019,032.40	112,945.69
F	AYUDAS SOCIALES										
544001-13901000001-442452EAAFC0216	BECAS PARA ESTUDIANTES	D	30,000.00	30,000.00	18,000.00	18,000.00	18,000.00	0.00	12,000.00	12,000.00	18,000.00
	TOTAL ID PARTIDA :		30,000.00	30,000.00	18,000.00	18,000.00	18,000.00	0.00	12,000.00	12,000.00	18,000.00
	TOTAL CAPITULO :		6,288,446.89	6,279,916.53	1,979,860.71	1,778,218.41	1,778,218.41	1,402,111.68	4,300,055.82	4,501,698.12	376,106.73
	TOTAL OBRA O ACCION :		6,288,446.89	6,279,916.53	1,979,860.71	1,778,218.41	1,778,218.41	1,402,111.68	4,300,055.82	4,501,698.12	376,106.73
544001-13901000002	ADEFAS FORMACION PROFESIONAL Y POSGRADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
544001-13901000002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
544001-13901000002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		6,288,446.89	6,279,916.53	1,979,860.71	1,778,218.41	1,778,218.41	1,402,111.68	4,300,055.82	4,501,698.12	376,106.73

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544001	UNIVERSIDAD DE LA COSTA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
	TOTAL SUB.PROGRAMA :		6,288,446.89	6,279,916.53	1,979,860.71	1,778,218.41	1,778,218.41	1,402,111.68	4,300,055.82	4,501,698.12	376,106.73
	TOTAL PROGRAMA :		6,288,446.89	6,279,916.53	1,979,860.71	1,778,218.41	1,778,218.41	1,402,111.68	4,300,055.82	4,501,698.12	376,106.73
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY : 000	--										
544001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA COSTA CHICA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
544001-14401000001-411004EAAFC0216	SUELDOS PARA BASE	D	197,996.24	197,996.24	72,821.53	72,821.53	72,821.53	72,821.53	125,174.71	125,174.71	0.00
544001-14401000001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	914,890.20	914,890.20	226,852.90	226,852.90	226,852.90	191,151.46	688,037.30	688,037.30	35,701.44
544001-14401000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,042.98	3,042.98	1,006.01	1,006.01	1,006.01	1,006.01	2,036.97	2,036.97	0.00
544001-14401000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	14,060.82	14,060.82	0.00	0.00	0.00	0.00	14,060.82	14,060.82	0.00
544001-14401000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-14401000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-14401000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	19,141.72	19,141.72	4,219.39	4,219.39	4,219.39	4,219.39	14,922.33	14,922.33	0.00
544001-14401000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	91,873.48	91,873.48	14,128.45	14,128.45	14,128.45	14,128.45	77,745.03	77,745.03	0.00
544001-14401000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	8,142.47	8,142.47	2,172.45	2,172.45	2,172.45	2,172.45	5,970.02	5,970.02	0.00
544001-14401000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	56,801.93	56,801.93	9,327.75	9,327.75	9,327.75	9,327.75	47,474.18	47,474.18	0.00
544001-14401000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	8,386.74	8,386.74	2,237.62	2,237.62	2,237.62	2,237.62	6,149.12	6,149.12	0.00
544001-14401000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	58,506.00	58,506.00	9,607.58	9,607.58	9,607.58	9,607.58	48,898.42	48,898.42	0.00
544001-14401000001-411083EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	16,499.60	16,499.60	6,068.45	6,068.45	6,068.45	6,068.45	10,431.15	10,431.15	0.00
544001-14401000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	76,240.56	76,240.56	18,904.33	18,904.33	18,904.33	15,929.22	57,336.23	57,336.23	2,975.11
544001-14401000001-411120EAAFC0216	AYUDAS PARA BASE	D	4,928.00	4,928.00	1,830.00	1,830.00	1,830.00	1,830.00	3,098.00	3,098.00	0.00
544001-14401000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	12,320.00	12,320.00	3,092.08	3,092.08	3,092.08	3,092.08	9,227.92	9,227.92	0.00
544001-14401000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	16,836.00	16,836.00	6,219.85	6,219.85	6,219.85	6,219.85	10,616.15	10,616.15	0.00
	TOTAL ID PARTIDA :		1,499,666.74	1,499,666.74	378,488.39	378,488.39	378,488.39	339,811.84	1,121,178.35	1,121,178.35	38,676.55
C	SERVICIOS GENERALES										
544001-14401000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	3,246.91	3,246.91	1,070.41	1,070.41	1,070.41	1,070.41	2,176.50	2,176.50	0.00
544001-14401000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	23,903.46	23,903.46	4,782.93	4,782.93	4,782.93	4,782.93	19,120.53	19,120.53	0.00
	TOTAL ID PARTIDA :		27,150.37	27,150.37	5,853.34	5,853.34	5,853.34	5,853.34	21,297.03	21,297.03	0.00
	TOTAL CAPITULO :		1,526,817.11	1,526,817.11	384,341.73	384,341.73	384,341.73	345,665.18	1,142,475.38	1,142,475.38	38,676.55
	TOTAL OBRA O ACCION :		1,526,817.11	1,526,817.11	384,341.73	384,341.73	384,341.73	345,665.18	1,142,475.38	1,142,475.38	38,676.55
544001-14401000002	ADEFAS INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
544001-14401000002-411082EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-14401000002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-14401000002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
544001-14401000002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		1,526,817.11	1,526,817.11	384,341.73	384,341.73	384,341.73	345,665.18	1,142,475.38	1,142,475.38	38,676.55
	TOTAL SUB.PROGRAMA :		1,526,817.11	1,526,817.11	384,341.73	384,341.73	384,341.73	345,665.18	1,142,475.38	1,142,475.38	38,676.55
	TOTAL PROGRAMA :		1,526,817.11	1,526,817.11	384,341.73	384,341.73	384,341.73	345,665.18	1,142,475.38	1,142,475.38	38,676.55
	TOTAL CLAVE DE FINANCIAMIENTO :		10,101,334.00	10,101,334.00	3,143,899.26	2,942,256.96	2,942,256.96	2,432,396.61	6,957,434.74	7,159,077.04	509,860.35
	TOTAL UNIDAD EJECUTORA :		10,101,334.00	10,101,334.00	3,143,899.26	2,942,256.96	2,942,256.96	2,432,396.61	6,957,434.74	7,159,077.04	509,860.35
	TOTAL UNIDAD RESPONSABLE :		10,101,334.00	10,101,334.00	3,143,899.26	2,942,256.96	2,942,256.96	2,432,396.61	6,957,434.74	7,159,077.04	509,860.35