



DE ABRIL A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
544001	UNIVERSIDAD DE LA COSTA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
544001-0000000002	ADEFAS ACTIVIDADES CENTRALES PARA LA FORMACION SUPERIOR										
A	SERVICIOS PERSONALES										
544001-0000000002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	18,879.97	18,879.97	18,879.97	18,879.97	18,879.97	0.00	0.00	0.00
544001-0000000002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	19,745.16	19,745.16	19,745.16	19,745.16	19,745.16	0.00	0.00	0.00
544001-0000000002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	12,478.65	12,478.62	12,478.62	12,478.62	12,478.62	0.03	0.03	0.00
544001-0000000002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,582.96	18,582.96	18,582.96	18,582.96	18,582.96	0.00	0.00	0.00
544001-0000000002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	12,852.96	12,852.96	12,852.96	12,852.96	12,852.96	0.00	0.00	0.00
544001-0000000002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	19,140.48	19,140.48	19,140.48	19,140.48	19,140.48	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	101,680.18	101,680.15	101,680.15	101,680.15	101,680.15	0.03	0.03	0.00
C	SERVICIOS GENERALES										
544001-0000000002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	6,651.30	6,651.30	6,651.30	6,651.30	6,651.30	0.00	0.00	0.00
544001-0000000002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	9,846.39	9,846.39	9,846.39	9,846.39	9,846.39	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	16,497.69	16,497.69	16,497.69	16,497.69	16,497.69	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	118,177.87	118,177.84	118,177.84	118,177.84	118,177.84	0.03	0.03	0.00
	TOTAL OBRA O ACCION :		0.00	118,177.87	118,177.84	118,177.84	118,177.84	118,177.84	0.03	0.03	0.00
	TOTAL PROYECTO :		2,286,070.00	2,326,059.73	925,859.42	925,859.42	925,859.42	832,468.33	1,400,200.31	1,400,200.31	93,391.09
	TOTAL SUB.PROGRAMA :		2,286,070.00	2,326,059.73	925,859.42	925,859.42	925,859.42	832,468.33	1,400,200.31	1,400,200.31	93,391.09
	TOTAL PROGRAMA :		2,286,070.00	2,326,059.73	925,859.42	925,859.42	925,859.42	832,468.33	1,400,200.31	1,400,200.31	93,391.09
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY : 000	--										
544001-13901000001	ABSORCION Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA COSTA CHICA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
544001-13901000001-411004EAAFC0216	SUELDOS PARA BASE	D	380,974.28	380,578.10	140,921.69	140,921.69	140,921.69	117,692.84	239,656.41	239,656.41	23,228.85
544001-13901000001-411005EAAFC0216	SUELDOS PARA MMYS	D	471,164.00	471,164.00	174,285.02	174,285.02	174,285.02	145,556.72	296,878.98	296,878.98	28,728.30
544001-13901000001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	2,629,228.52	2,604,779.88	1,150,831.60	836,999.11	836,999.11	799,492.21	1,453,948.28	1,767,780.77	37,506.90
544001-13901000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	5,855.14	5,855.14	0.00	0.00	0.00	0.00	5,855.14	5,855.14	0.00
544001-13901000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,241.25	7,241.25	0.00	0.00	0.00	0.00	7,241.25	7,241.25	0.00
544001-13901000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	45,780.83	45,780.83	13,944.51	5,152.27	5,152.27	5,152.27	31,836.32	40,628.56	0.00
544001-13901000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-13901000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	42,785.40	42,785.40	36,405.64	17,834.98	17,834.98	17,834.98	6,379.76	24,950.42	0.00
544001-13901000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	34,361.69	29,996.09	12,178.60	12,178.60	12,178.60	12,178.60	17,817.49	17,817.49	0.00
544001-13901000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	42,565.72	33,139.65	14,110.34	14,110.34	14,110.34	14,110.34	19,029.31	19,029.31	0.00
544001-13901000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	288,709.41	236,408.09	101,376.05	78,100.51	78,100.51	78,100.51	135,032.04	158,307.58	0.00
544001-13901000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	15,667.40	15,667.40	5,190.79	5,190.79	5,190.79	5,190.79	10,476.61	10,476.61	0.00
544001-13901000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	25,601.84	19,376.44	6,419.70	6,419.70	6,419.70	6,419.70	12,956.74	12,956.74	0.00
544001-13901000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	140,547.21	113,177.63	29,892.33	29,892.33	29,892.33	29,892.33	83,285.30	83,285.30	0.00
544001-13901000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	16,137.43	16,137.43	5,346.52	5,346.52	5,346.52	5,346.52	10,790.91	10,790.91	0.00
544001-13901000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	26,369.87	19,957.73	6,612.29	6,612.29	6,612.29	6,612.29	13,345.44	13,345.44	0.00
544001-13901000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	145,893.14	118,705.13	30,789.09	30,789.09	30,789.09	30,789.09	87,916.04	87,916.04	0.00
544001-13901000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	31,747.72	31,747.72	11,743.43	11,743.43	11,743.43	9,807.70	20,004.29	20,004.29	1,935.73
544001-13901000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	39,263.52	39,263.52	16,928.43	14,523.72	14,523.72	12,129.70	22,335.09	24,739.80	2,394.02
544001-13901000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	247,998.64	247,998.64	93,940.96	68,770.82	68,770.82	65,645.26	154,057.68	179,227.82	3,125.56
544001-13901000001-411120EAAFC0216	AYUDAS PARA BASE	D	7,392.00	7,392.00	2,745.00	2,745.00	2,745.00	2,745.00	4,647.00	4,647.00	0.00
544001-13901000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	54,208.00	54,208.00	20,284.17	14,784.00	14,784.00	14,784.00	33,923.83	39,424.00	0.00
544001-13901000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	16,836.00	16,836.00	0.00	0.00	0.00	0.00	16,836.00	16,836.00	0.00
544001-13901000001-411131EAAFC0216	INCENTIVOS PARA CONTRATO	D	26,937.60	27,552.90	15,975.60	10,644.60	10,644.60	10,644.60	11,577.30	16,908.30	0.00
544001-13901000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	4,928.00	4,928.00	1,830.00	1,830.00	1,830.00	1,830.00	3,098.00	3,098.00	0.00
	TOTAL ID PARTIDA :		4,748,194.61	4,590,676.97	1,891,751.76	1,488,874.81	1,488,874.81	1,391,955.45	2,698,925.21	3,101,802.16	96,919.36
B	MATERIALES Y SUMINISTROS										
544001-13901000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	37,277.09	6,322.12	6,322.12	6,322.12	7,277.09	30,954.97	30,954.97	-954.97
544001-13901000001-411207EAAFC0216	MATERIAL DE LIMPIEZA	D	36,000.00	22,918.15	992.00	992.00	992.00	4,918.15	21,926.15	21,926.15	-3,926.15

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544001	UNIVERSIDAD DE LA COSTA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
544001-1390100001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA COSTA CHICA										
B	MATERIALES Y SUMINISTROS										
544001-1390100001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	0.00	4,798.17	1,977.21	1,977.21	1,977.21	4,798.17	2,820.96	2,820.96	-2,820.96
544001-1390100001-411226EAAFC0216	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00	0.00	0.00
544001-1390100001-411228EAAFC0216	MADERA Y PRODUCTOS DE MADERA	D	0.00	2,599.79	2,599.79	2,599.79	2,599.79	2,599.79	0.00	0.00	0.00
544001-1390100001-411230EAAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	6,600.00	13,183.37	3,582.01	3,582.01	13,183.37	13,183.37	9,601.36	9,601.36	-9,601.36
544001-1390100001-411231EAAFC0216	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	8,814.00	8,814.00	8,814.00	8,814.00	8,814.00	0.00	0.00	0.00
544001-1390100001-411233EAAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	9,065.00	0.00	0.00	0.00	9,065.00	9,065.00	9,065.00	-9,065.00
544001-1390100001-411236EAAFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	450.11	0.00	0.00	0.00	450.11	450.11	450.11	-450.11
544001-1390100001-411238EAAFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	21,312.39	2,969.00	0.00	0.00	0.00	2,969.00	2,969.00	2,969.00	-2,969.00
544001-1390100001-411253EAAFC0216	HERRAMIENTAS MENORES	D	0.00	66.00	0.00	0.00	0.00	66.00	66.00	66.00	-66.00
544001-1390100001-411254EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	15,000.00	9,952.01	3,952.01	3,952.01	3,952.01	3,952.01	6,000.00	6,000.00	0.00
544001-1390100001-411257EAAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACIÓN	D	15,000.00	9,173.89	0.00	0.00	0.00	3,173.89	9,173.89	9,173.89	-3,173.89
	TOTAL ID PARTIDA :		153,912.39	122,316.58	29,289.14	29,289.14	29,289.14	62,316.58	93,027.44	93,027.44	-33,027.44
C	SERVICIOS GENERALES										
544001-1390100001-411301EAAFC0216	ENERGÍA ELÉCTRICA	D	178,543.00	171,523.99	45,000.00	45,000.00	45,000.00	45,000.00	126,523.99	126,523.99	0.00
544001-1390100001-411304EAAFC0216	TÉLFONO CONVENCIONAL	D	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	10,042.43	45,000.00	45,000.00	4,957.57
544001-1390100001-411307EAAFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	265,416.00	261,419.40	63,356.55	63,356.55	63,356.55	42,237.70	198,062.85	198,062.85	21,118.85
544001-1390100001-411312EAAFC0216	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-1390100001-411318EAAFC0216	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	5,800.00	4,413.76	716.88	716.88	716.88	2,013.76	3,696.88	3,696.88	-1,296.88
544001-1390100001-411328EAAFC0216	SERVICIOS DE VIGILANCIA	D	663,269.28	662,083.52	164,928.00	164,928.00	164,928.00	164,928.00	497,155.52	497,155.52	0.00
544001-1390100001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	9,600.00	10,338.76	1,684.98	1,684.98	1,684.98	5,538.76	8,653.78	8,653.78	-3,853.78
544001-1390100001-411348EAAFC0216	INSTALACIÓN, MANTO, Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,798.00	1,798.00	1,798.00	1,798.00	1,798.00	0.00	0.00	0.00
544001-1390100001-411352EAAFC0216	INSTALACIÓN, MANTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00	6,960.00	-6,960.00
544001-1390100001-411359EAAFC0216	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	180.00	180.00	180.00	180.00	180.00	0.00	0.00	0.00
544001-1390100001-411363EAAFC0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	6,000.00	11,059.64	5,059.44	5,059.44	5,059.44	11,059.44	6,000.20	6,000.20	-6,000.00
544001-1390100001-411370EAAFC0216	PASAJES TERRESTRES	D	60,000.00	44,851.03	8,143.01	8,143.01	8,143.01	14,851.03	36,708.02	36,708.02	-6,708.02
544001-1390100001-411374EAAFC0216	VIÁTICOS EN EL PAÍS	D	10,816.00	16,818.32	3,870.00	3,870.00	3,870.00	11,340.00	12,948.32	12,948.32	-7,470.00
544001-1390100001-411378EAAFC0216	GASTOS EN COMISIÓN	D	4,887.40	8,956.20	6,001.50	6,001.50	6,001.50	8,151.50	2,954.70	2,954.70	-2,150.00
544001-1390100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	6,247.56	7,832.88	2,891.99	2,891.99	2,891.99	0.00	4,940.89	4,940.89	2,891.99
544001-1390100001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	11,577.48	13,464.65	3,576.67	3,576.67	3,576.67	0.00	9,887.98	9,887.98	3,576.67
544001-1390100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	68,183.17	73,732.01	18,856.35	18,856.35	18,856.35	0.00	54,875.66	54,875.66	18,856.35
544001-1390100001-411408EAAFC0216	OTROS SERVICIOS	D	6,000.00	5,593.46	1,759.70	1,759.70	1,759.70	2,593.46	3,833.76	3,833.76	-833.76
	TOTAL ID PARTIDA :		1,356,339.89	1,361,025.62	342,823.07	342,823.07	342,823.07	326,694.08	1,018,202.55	1,018,202.55	16,128.99
F	AYUDAS SOCIALES										
544001-1390100001-442452EAAFC0216	BECAS PARA ESTUDIANTES	D	30,000.00	33,396.40	15,396.40	15,396.40	15,396.40	33,396.40	18,000.00	18,000.00	-18,000.00
	TOTAL ID PARTIDA :		30,000.00	33,396.40	15,396.40	15,396.40	15,396.40	33,396.40	18,000.00	18,000.00	-18,000.00
	TOTAL CAPITULO :		6,288,446.89	6,107,415.57	2,279,260.37	1,876,383.42	1,876,383.42	1,814,362.51	3,828,155.20	4,231,032.15	62,020.91
	TOTAL OBRA O ACCION :		6,288,446.89	6,107,415.57	2,279,260.37	1,876,383.42	1,876,383.42	1,814,362.51	3,828,155.20	4,231,032.15	62,020.91
544001-1390100002	ADEFAS FORMACION PROFESIONAL Y POSGRADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
544001-1390100002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	9,057.39	9,057.39	9,057.39	9,057.39	9,057.39	0.00	0.00	0.00
544001-1390100002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	45,618.52	45,618.52	45,618.52	45,618.52	45,618.52	0.00	0.00	0.00
544001-1390100002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	6,225.39	6,225.39	6,225.39	6,225.39	6,225.39	0.00	0.00	0.00
544001-1390100002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	23,862.78	23,862.78	23,862.78	23,862.78	23,862.78	0.00	0.00	0.00
544001-1390100002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	6,412.14	6,412.14	6,412.14	6,412.14	6,412.14	0.00	0.00	0.00
544001-1390100002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	24,558.63	24,558.63	24,558.63	24,558.63	24,558.63	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	115,734.85	115,734.85	115,734.85	115,734.85	115,734.85	0.00	0.00	0.00
C	SERVICIOS GENERALES										
544001-1390100002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	3,548.56	3,548.56	3,548.56	3,548.56	3,548.56	0.00	0.00	0.00
544001-1390100002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	14,400.89	9,780.13	9,780.13	9,780.13	9,780.13	4,620.76	4,620.76	0.00



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544001 UNIVERSIDAD DE LA COSTA											
EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
544001-1390100002 ADEFS FORMACION PROFESIONAL Y POSGRADO											
	TOTAL ID PARTIDA :		0.00	17,949.45	13,328.69	13,328.69	13,328.69	13,328.69	4,620.76	4,620.76	0.00
	TOTAL CAPITULO :		0.00	133,684.30	129,063.54	129,063.54	129,063.54	129,063.54	4,620.76	4,620.76	0.00
	TOTAL OBRA O ACCION :		0.00	133,684.30	129,063.54	129,063.54	129,063.54	129,063.54	4,620.76	4,620.76	0.00
	TOTAL PROYECTO :		6,288,446.89	6,241,099.87	2,408,323.91	2,005,446.96	2,005,446.96	1,943,426.05	3,832,775.96	4,235,652.91	62,020.91
	TOTAL SUB.PROGRAMA :		6,288,446.89	6,241,099.87	2,408,323.91	2,005,446.96	2,005,446.96	1,943,426.05	3,832,775.96	4,235,652.91	62,020.91
	TOTAL PROGRAMA :		6,288,446.89	6,241,099.87	2,408,323.91	2,005,446.96	2,005,446.96	1,943,426.05	3,832,775.96	4,235,652.91	62,020.91
PROG : 144 INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 01 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
544001-1440100001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA COSTA CHICA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
544001-1440100001-411004EAAFC0216	SUELDOS PARA BASE	D	197,996.24	197,996.24	73,237.71	73,237.71	73,237.71	61,165.56	124,758.53	124,758.53	12,072.15
544001-1440100001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	914,890.20	914,890.20	305,720.87	305,720.87	305,720.87	153,962.46	609,169.33	609,169.33	151,758.41
544001-1440100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,042.98	3,042.98	0.00	0.00	0.00	0.00	3,042.98	3,042.98	0.00
544001-1440100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	14,060.82	14,060.82	2,621.83	2,621.83	2,621.83	2,621.83	11,438.99	11,438.99	0.00
544001-1440100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
544001-1440100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	6,418.92	6,418.92	6,418.92	6,418.92	6,418.92	0.00	0.00	0.00
544001-1440100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	19,141.72	16,709.78	6,825.81	6,825.81	6,825.81	6,825.81	9,883.97	9,883.97	0.00
544001-1440100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	91,873.48	91,873.48	38,112.49	27,755.11	27,755.11	27,755.11	53,760.99	64,118.37	0.00
544001-1440100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	8,142.47	8,142.47	2,208.66	2,208.66	2,208.66	2,208.66	5,933.81	5,933.81	0.00
544001-1440100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	56,801.93	37,624.65	12,040.83	12,040.83	12,040.83	12,040.83	25,583.82	25,583.82	0.00
544001-1440100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	8,386.74	8,386.74	2,274.91	2,274.91	2,274.91	2,274.91	6,111.83	6,111.83	0.00
544001-1440100001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	58,506.00	38,753.38	12,376.31	12,376.31	12,376.31	12,376.31	26,377.07	26,377.07	0.00
544001-1440100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	16,499.60	16,482.43	6,103.13	6,103.13	6,103.13	5,097.12	10,379.30	10,379.30	1,006.01
544001-1440100001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	76,240.56	76,240.56	25,476.63	25,476.63	25,476.63	12,830.15	50,763.93	50,763.93	12,646.48
544001-1440100001-411120EAAFC0216	AYUDAS PARA BASE	D	4,928.00	4,922.00	1,830.00	1,830.00	1,830.00	3,092.00	3,092.00	3,092.00	0.00
544001-1440100001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	12,320.00	12,000.00	4,439.56	4,439.56	4,439.56	3,246.12	7,560.44	7,560.44	1,193.44
544001-1440100001-411128EAAFC0216	INCENTIVOS PARA BASE	D	16,836.00	14,814.85	4,209.00	4,209.00	4,209.00	4,209.00	10,605.85	10,605.85	0.00
	TOTAL ID PARTIDA :		1,499,666.74	1,462,359.50	503,896.66	493,539.28	493,539.28	314,862.79	958,462.84	968,820.22	178,676.49
C SERVICIOS GENERALES											
544001-1440100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	3,246.91	4,185.28	1,628.06	1,628.06	1,628.06	0.00	2,557.22	2,557.22	1,628.06
544001-1440100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	23,903.46	23,633.99	3,659.40	3,659.40	3,659.40	0.00	19,974.59	19,974.59	3,659.40
	TOTAL ID PARTIDA :		27,150.37	27,819.27	5,287.46	5,287.46	5,287.46	0.00	22,531.81	22,531.81	5,287.46
	TOTAL CAPITULO :		1,526,817.11	1,490,178.77	509,184.12	498,826.74	498,826.74	314,862.79	980,994.65	991,352.03	183,963.95
	TOTAL OBRA O ACCION :		1,526,817.11	1,490,178.77	509,184.12	498,826.74	498,826.74	314,862.79	980,994.65	991,352.03	183,963.95
544001-1440100002 ADEFS INVESTIGACION											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
544001-1440100002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	21,113.24	21,113.24	21,113.24	21,113.24	21,113.24	0.00	0.00	0.00
544001-1440100002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,250.26	8,250.26	8,250.26	8,250.26	8,250.26	0.00	0.00	0.00
544001-1440100002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	8,497.77	8,497.77	8,497.77	8,497.77	8,497.77	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	37,861.27	37,861.27	37,861.27	37,861.27	37,861.27	0.00	0.00	0.00
C SERVICIOS GENERALES											
544001-1440100002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	6,134.36	6,134.36	6,134.36	6,134.36	6,134.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	6,134.36	6,134.36	6,134.36	6,134.36	6,134.36	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	43,995.63	43,995.63	43,995.63	43,995.63	43,995.63	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	43,995.63	43,995.63	43,995.63	43,995.63	43,995.63	0.00	0.00	0.00
	TOTAL PROYECTO :		1,526,817.11	1,534,174.40	553,179.75	542,822.37	542,822.37	358,858.42	980,994.65	991,352.03	183,963.95
	TOTAL SUB.PROGRAMA :		1,526,817.11	1,534,174.40	553,179.75	542,822.37	542,822.37	358,858.42	980,994.65	991,352.03	183,963.95
	TOTAL PROGRAMA :		1,526,817.11	1,534,174.40	553,179.75	542,822.37	542,822.37	358,858.42	980,994.65	991,352.03	183,963.95
	TOTAL CLAVE DE FINANCIAMIENTO :		10,101,334.00	10,101,334.00	3,887,363.08	3,474,128.75	3,474,128.75	3,134,752.80	6,213,970.92	6,627,205.25	339,375.95



2016 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
2016 544 UNIVERSIDAD DE LA COSTA

DE ABRIL A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
	TOTAL UNIDAD EJECUTORA :		10,101,334.00	10,101,334.00	3,887,363.08	3,474,128.75	3,474,128.75	3,134,752.80	6,213,970.92	6,627,205.25	339,375.95
	TOTAL UNIDAD RESPONSABLE :		10,101,334.00	10,101,334.00	3,887,363.08	3,474,128.75	3,474,128.75	3,134,752.80	6,213,970.92	6,627,205.25	339,375.95