

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO



| Concepto | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|---|---------------------|------------------------------------|-------------------------|----------------------|----------------------|---------------------------|
| 5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 7,690,575.10 | 18,614,918.84 | 26,305,493.94 | 22,907,659.91 | 22,862,719.58 | 3,397,834.03 |
| 44 UNIVERSIDAD DE LA COSTA | 7,690,575.10 | 18,614,918.84 | 26,305,493.94 | 22,907,659.91 | 22,862,719.58 | 3,397,834.03 |
| 1 PROGRAMAS | 7,690,575.10 | 18,614,918.84 | 26,305,493.94 | 22,907,659.91 | 22,862,719.58 | 3,397,834.03 |
| 2 DESEMPEÑO DE LAS FUNCIONES | 7,690,575.10 | 18,614,918.84 | 26,305,493.94 | 22,907,659.91 | 22,862,719.58 | 3,397,834.03 |
| TOTAL GENERAL | 7,690,575.10 | 18,614,918.84 | 26,305,493.94 | 22,907,659.91 | 22,862,719.58 | 3,397,834.03 |